

Estuary Transit District dba 9 Town Transit

2019 Annual Agency Profile

Executive Director: Mr. Joseph Comerford
860-510-0429

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT

306 Square Miles

562,839 Population

72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

Service Area Statistics

330 Square Miles

87,140 Population

Service Consumption

87,617 Annual Unlinked Trips (UPT)

Service Supplied

625,527 Annual Vehicle Revenue Miles (VRM)

31,358 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10140

Reporter Type: Reduced Reporter

Financial Information

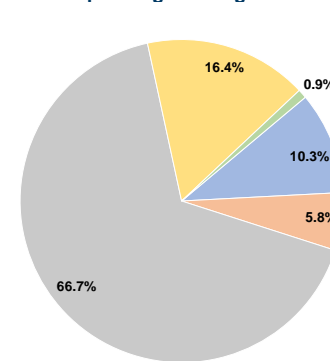
Sources of Operating Funds Expended

Fare Revenues	\$185,711	10.3%
Local Funds	\$104,620	5.8%
State Funds	\$1,204,989	66.7%
Federal Assistance	\$296,230	16.4%
Other Funds	\$16,235	0.9%
Total Operating Funds Expended	\$1,807,785	100.0%

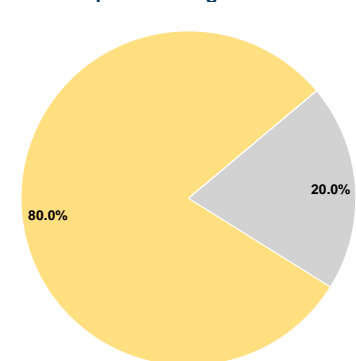
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$469,059	20.0%
Federal Assistance	\$1,876,233	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,345,292	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$391,106	\$68,763	\$641,194	10,284	168,554	8,965	2.4
Bus	7	-	\$1,416,679	\$116,948	\$1,704,098	77,333	456,973	22,393	4.1
Total	13	-	\$1,807,785	\$185,711	\$2,345,292	87,617	625,527	31,358	

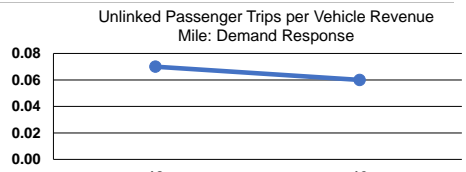
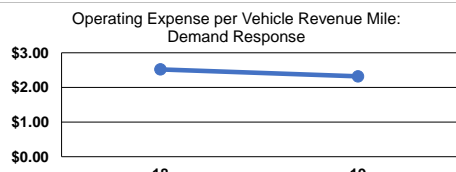
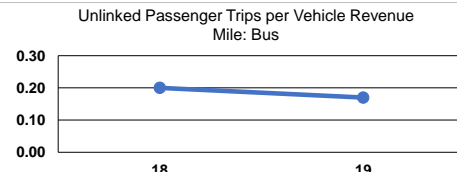
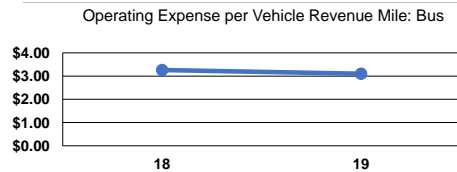
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$43.63
Bus	\$3.10	\$63.26
Total	\$2.89	\$57.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.1	1.1
Bus	\$18.32	0.2	3.5
Total	\$20.63	0.1	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.