

# Nantucket Regional Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

295,252 Annual Unlinked Trips (UPT)

### Service Supplied

312,936 Annual Vehicle Revenue Miles (VRM)  
 28,432 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,855,580 Total Operating Expenses

### Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

## Financial Information

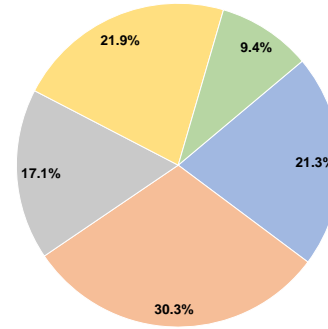
### Sources of Operating Funds Expended

Fare Revenues	\$608,888	21.3%
Local Funds	\$865,290	30.3%
State Funds	\$488,184	17.1%
Federal Assistance	\$625,487	21.9%
Other Funds	\$267,731	9.4%
<b>Total Operating Funds Expended</b>	<b>\$2,855,580</b>	<b>100.0%</b>

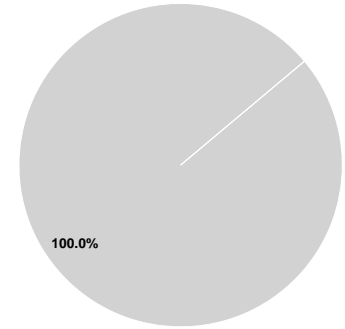
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,000,132	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,000,132</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$305,104	\$4,110	\$0	4,661	15,457	2,139
Bus	13	-	\$2,550,476	\$604,778	\$1,000,132	290,591	297,479	26,293
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,855,580</b>	<b>\$608,888</b>	<b>\$1,000,132</b>	<b>295,252</b>	<b>312,936</b>	<b>28,432</b>

### Performance Measures

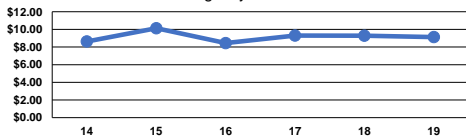
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.74	\$142.64
Bus	\$8.57	\$97.00
<b>Total</b>	<b>\$9.13</b>	<b>\$100.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.46	0.3	2.2
Bus	\$8.78	1.0	11.1
<b>Total</b>	<b>\$9.67</b>	<b>0.9</b>	<b>10.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

