

# Franklin Regional Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

157,596 Annual Unlinked Trips (UPT)

#### Service Supplied

593,323 Annual Vehicle Revenue Miles (VRM)  
 35,959 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,059,281 Total Operating Expenses

#### Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$252,965	8.3%
Local Funds	\$474,207	15.5%
State Funds	\$1,013,473	33.1%
Federal Assistance	\$1,180,585	38.6%
Other Funds	\$138,051	4.5%
<b>Total Operating Funds Expended</b>	<b>\$3,059,281</b>	<b>100.0%</b>

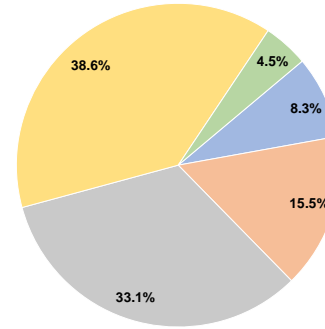
**Total Operating Funds Expended \$3,059,281 100.0%**

#### Sources of Capital Funds Expended

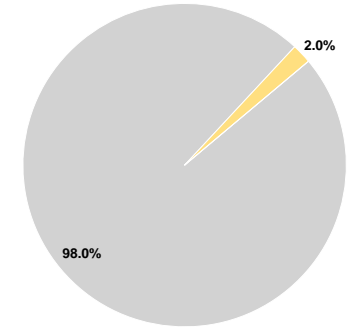
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$742,442	98.0%
Federal Assistance	\$14,880	2.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$757,322</b>	<b>100.0%</b>

**Total Capital Funds Expended \$757,322 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$980,670	\$120,445	\$242,343	25,450	196,438	16,010
Bus	11	-	\$2,078,611	\$132,520	\$514,979	132,146	396,885	19,949
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,059,281</b>	<b>\$252,965</b>	<b>\$757,322</b>	<b>157,596</b>	<b>593,323</b>	<b>35,959</b>

#### Performance Measures

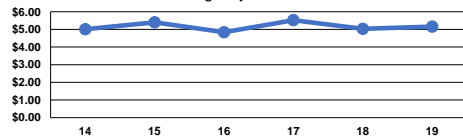
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$61.25
Bus	\$5.24	\$104.20
<b>Total</b>	<b>\$5.16</b>	<b>\$85.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.53	0.1	1.6
Bus	\$15.73	0.3	6.6
<b>Total</b>	<b>\$19.41</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

