

General Information

Service Consumption

11,769 Annual Unlinked Trips (UPT)

Service Supplied

39,054 Annual Vehicle Revenue Miles (VRM)
3,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,385 Total Operating Expenses

Database Information

NTDID: 1R03-10152

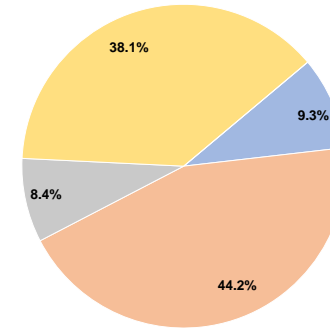
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$13,966 | 9.3% |
| Local Funds | \$66,470 | 44.2% |
| State Funds | \$12,624 | 8.4% |
| Federal Assistance | \$57,325 | 38.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$150,385 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 2 | - | \$150,385 | \$13,966 | \$0 | 11,769 | 39,054 | 3,075 |
| Total | 2 | - | \$150,385 | \$13,966 | \$0 | 11,769 | 39,054 | 3,075 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$3.85 | \$48.91 |
| Total | \$3.85 | \$48.91 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$12.78 | 0.3 | 3.8 |
| Total | \$12.78 | 0.3 | 3.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

