

# Town of Cranberry Isles

2019 Annual Agency Profile

## General Information

### Service Consumption

4,000 Annual Unlinked Trips (UPT)

### Service Supplied

3,518 Annual Vehicle Revenue Miles (VRM)  
482 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$85,448 Total Operating Expenses

### Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

## Financial Information

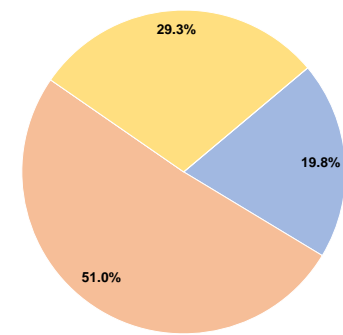
### Sources of Operating Funds Expended

Fare Revenues	\$16,880	19.8%
Local Funds	\$43,568	51.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,000	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,448</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	-	3	\$85,448	\$16,880	\$0	4,000	3,518	482
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$85,448</b>	<b>\$16,880</b>	<b>\$0</b>	<b>4,000</b>	<b>3,518</b>	<b>482</b>

### Performance Measures

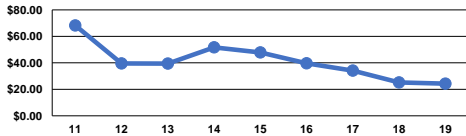
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$24.29	\$177.28
<b>Total</b>	<b>\$24.29</b>	<b>\$177.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$21.36	1.1	8.3
<b>Total</b>	<b>\$21.36</b>	<b>1.1</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

