

# Kennebec Valley Community Action Program

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

173,878 Annual Unlinked Trips (UPT)

#### Service Supplied

1,150,653 Annual Vehicle Revenue Miles (VRM)  
 75,183 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,677,822 Total Operating Expenses

#### Database Information

NTDID: 1R03-10155  
 Reporter Type: Rural General Public Transit

### Financial Information

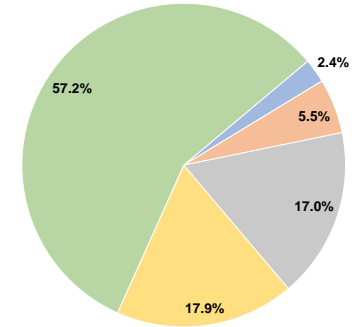
#### Sources of Operating Funds Expended

Fare Revenues	\$88,573	2.4%
Local Funds	\$201,136	5.5%
State Funds	\$626,952	17.0%
Federal Assistance	\$658,123	17.9%
Other Funds	\$2,103,038	57.2%
<b>Total Operating Funds Expended</b>	<b>\$3,677,822</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,721,470	\$0	\$0	96,885	920,078	57,999
Bus	9	-	\$956,352	\$88,573	\$0	76,993	230,575	17,184
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,677,822</b>	<b>\$88,573</b>	<b>\$0</b>	<b>173,878</b>	<b>1,150,653</b>	<b>75,183</b>

#### Performance Measures

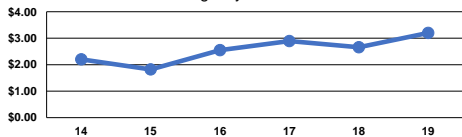
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$46.92
Bus	\$4.15	\$55.65
<b>Total</b>	<b>\$3.20</b>	<b>\$48.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.09	0.1	1.7
Bus	\$12.42	0.3	4.5
<b>Total</b>	<b>\$21.15</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

