

Waldo Community Action Partners

2019 Annual Agency Profile

General Information

Service Consumption

86,212 Annual Unlinked Trips (UPT)

Service Supplied

1,319,555 Annual Vehicle Revenue Miles (VRM)
 62,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,033,301 Total Operating Expenses

Database Information

NTDID: 1R03-10169
 Reporter Type: Rural General Public Transit

Financial Information

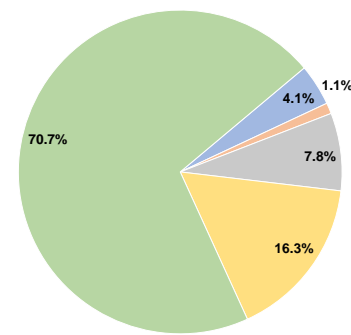
Sources of Operating Funds Expended

Fare Revenues	\$84,245	4.1%
Local Funds	\$22,000	1.1%
State Funds	\$157,782	7.8%
Federal Assistance	\$331,669	16.3%
Other Funds	\$1,437,605	70.7%
Total Operating Funds Expended	\$2,033,301	100.0%

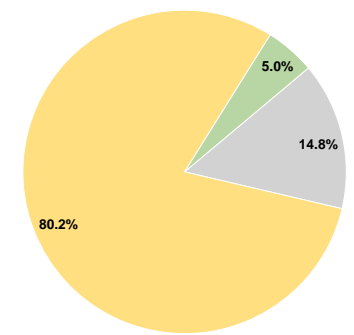
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,039	14.8%
Federal Assistance	\$152,320	80.2%
Other Funds	\$9,493	5.0%
Total Capital Funds Expended	\$189,852	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,033,301	\$84,245	\$189,852	86,212	1,319,555	62,150
Total	35	-	\$2,033,301	\$84,245	\$189,852	86,212	1,319,555	62,150

Performance Measures

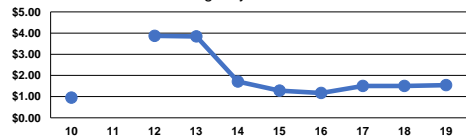
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$32.72
Total	\$1.54	\$32.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.1	1.4
Total	\$23.58	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

