

**General Information**

**Service Consumption**

8,097 Annual Unlinked Trips (UPT)

**Service Supplied**

83,171 Annual Vehicle Revenue Miles (VRM)  
3,660 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$195,597 Total Operating Expenses

**Database Information**

NTDID: 1R03-10177  
Reporter Type: Rural General Public Transit

**Financial Information**

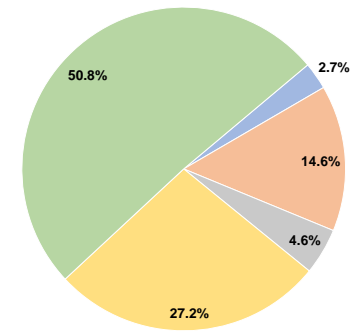
**Sources of Operating Funds Expended**

Fare Revenues	\$5,324	2.7%
Local Funds	\$28,567	14.6%
State Funds	\$9,088	4.6%
Federal Assistance	\$53,246	27.2%
Other Funds	\$99,372	50.8%
<b>Total Operating Funds Expended</b>	<b>\$195,597</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$142,351	\$0	\$0	3,553	46,571	2,060
Bus	2	-	\$53,246	\$5,324	\$0	4,544	36,600	1,600
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$195,597</b>	<b>\$5,324</b>	<b>\$0</b>	<b>8,097</b>	<b>83,171</b>	<b>3,660</b>

**Performance Measures**

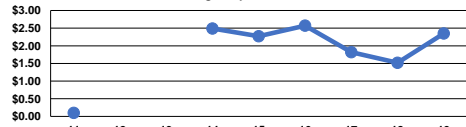
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$69.10
Bus	\$1.45	\$33.28
<b>Total</b>	<b>\$2.35</b>	<b>\$53.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.07	0.1	1.7
Bus	\$11.72	0.1	2.8
<b>Total</b>	<b>\$24.16</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

