

Maine State Ferry Service

2019 Annual Agency Profile

General Information

Service Consumption

465,445 Annual Unlinked Trips (UPT)

Service Supplied

134,664 Annual Vehicle Revenue Miles (VRM)
12,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,080,592 Total Operating Expenses

Database Information

NTDID: 1R03-11235

Reporter Type: Rural General Public Transit

Financial Information

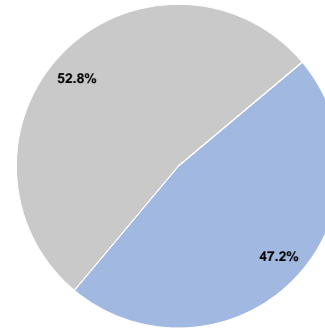
Sources of Operating Funds Expended

Fare Revenues	\$5,230,331	47.2%
Local Funds	\$0	0.0%
State Funds	\$5,850,261	52.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,080,592	100.0%

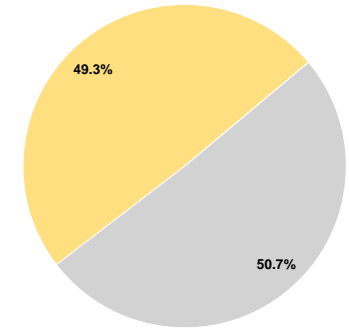
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,515,227	50.7%
Federal Assistance	\$2,447,213	49.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,962,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	7	-	\$11,080,592	\$5,230,331	\$4,962,440	465,445	134,664	12,732
Total	7	-	\$11,080,592	\$5,230,331	\$4,962,440	465,445	134,664	12,732

Performance Measures

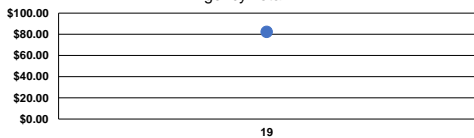
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$82.28	\$870.29
Total	\$82.28	\$870.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$23.81	3.5	36.6
Total	\$23.81	3.5	36.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

