

VNA Home Healthcare, Hospice & Community Service

2019 Annual Agency Profile

General Information

Service Consumption

42,599 Annual Unlinked Trips (UPT)

Service Supplied

136,096 Annual Vehicle Revenue Miles (VRM)
9,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$672,370 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

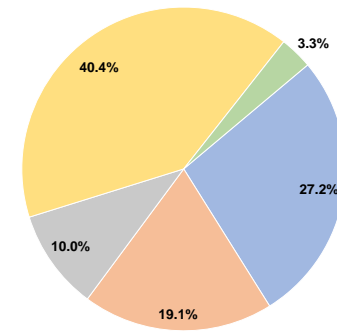
Sources of Operating Funds Expended

Fare Revenues	\$182,881	27.2%
Local Funds	\$128,158	19.1%
State Funds	\$67,465	10.0%
Federal Assistance	\$271,834	40.4%
Other Funds	\$22,032	3.3%
Total Operating Funds Expended	\$672,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$243,746	\$0	\$0	12,368	46,791	3,222
Bus	4	-	\$428,624	\$182,881	\$0	30,231	89,305	6,384
Total	8	-	\$672,370	\$182,881	\$0	42,599	136,096	9,606

Performance Measures

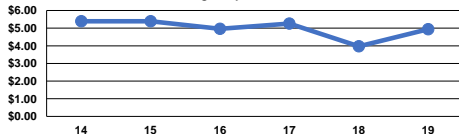
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$75.65
Bus	\$4.80	\$67.14
Total	\$4.94	\$69.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.71	0.3	3.8
Bus	\$14.18	0.3	4.7
Total	\$15.78	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

