

Belknap-Merrimack CAP/Concord Area Transit

2019 Annual Agency Profile

General Information

Service Consumption

82,403 Annual Unlinked Trips (UPT)

Service Supplied

188,487 Annual Vehicle Revenue Miles (VRM)
 12,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$854,109 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit

Financial Information

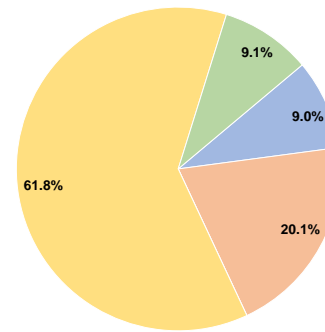
Sources of Operating Funds Expended

Fare Revenues	\$76,865	9.0%
Local Funds	\$172,045	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$527,699	61.8%
Other Funds	\$77,500	9.1%
Total Operating Funds Expended	\$854,109	100.0%

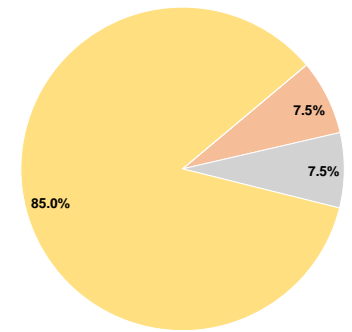
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,625	7.5%
State Funds	\$44,625	7.5%
Federal Assistance	\$505,748	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$594,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$160,197	\$7,943	\$0	7,291	59,398	4,568
Bus	3	-	\$693,912	\$68,922	\$594,998	75,112	129,089	8,260
Total	6	-	\$854,109	\$76,865	\$594,998	82,403	188,487	12,828

Performance Measures

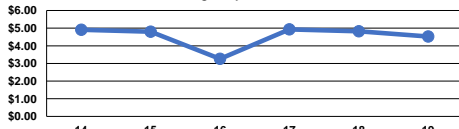
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$35.07
Bus	\$5.38	\$84.01
Total	\$4.53	\$66.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.1	1.6
Bus	\$9.24	0.6	9.1
Total	\$10.37	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

