

General Information

Service Consumption

47,268 Annual Unlinked Trips (UPT)

Service Supplied

190,793 Annual Vehicle Revenue Miles (VRM)
23,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$481,062 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

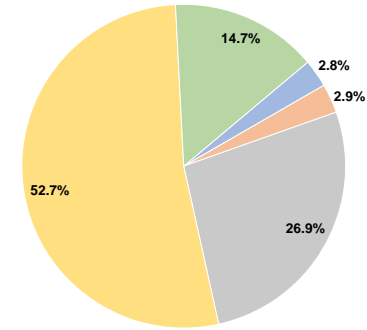
Sources of Operating Funds Expended

Fare Revenues	\$13,393	2.8%
Local Funds	\$13,993	2.9%
State Funds	\$129,643	26.9%
Federal Assistance	\$253,310	52.7%
Other Funds	\$70,723	14.7%
Total Operating Funds Expended	\$481,062	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$319,712	\$2,103	\$0	24,725	116,941	18,195
Bus	2	-	\$161,350	\$11,290	\$0	22,543	73,852	4,939
Total	8	-	\$481,062	\$13,393	\$0	47,268	190,793	23,134

Performance Measures

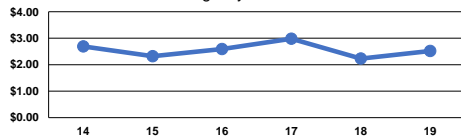
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$17.57
Bus	\$2.18	\$32.67
Total	\$2.52	\$20.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.2	1.4
Bus	\$7.16	0.3	4.6
Total	\$10.18	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

