

Southwestern Community Services Transportation

2019 Annual Agency Profile

General Information

Service Consumption

21,829 Annual Unlinked Trips (UPT)

Service Supplied

85,653 Annual Vehicle Revenue Miles (VRM)
6,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$437,707 Total Operating Expenses

Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

Financial Information

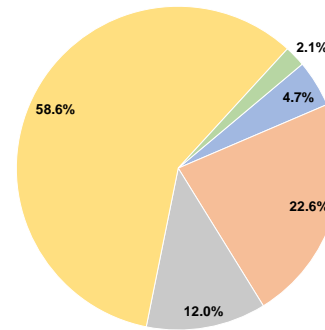
Sources of Operating Funds Expended

Fare Revenues	\$20,475	4.7%
Local Funds	\$99,001	22.6%
State Funds	\$52,459	12.0%
Federal Assistance	\$256,602	58.6%
Other Funds	\$9,170	2.1%
Total Operating Funds Expended	\$437,707	100.0%

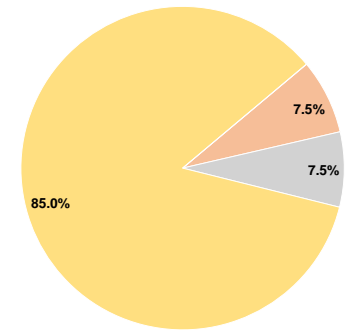
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,840	7.5%
State Funds	\$5,840	7.5%
Federal Assistance	\$66,198	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,878	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$13,508	\$2,323	\$0	2,333	7,106	560
Bus	5	-	\$424,199	\$18,152	\$77,878	19,496	78,547	5,489
Total	7	-	\$437,707	\$20,475	\$77,878	21,829	85,653	6,049

Performance Measures

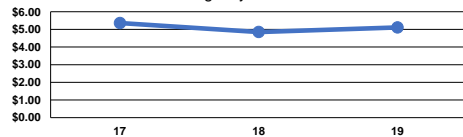
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$24.12
Bus	\$5.40	\$77.28
Total	\$5.11	\$72.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	0.3	4.2
Bus	\$21.76	0.2	3.6
Total	\$20.05	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

