

Southeast Vermont Transit, Inc

2019 Annual Agency Profile

General Information

Service Consumption

445,702 Annual Unlinked Trips (UPT)

Service Supplied

1,432,400 Annual Vehicle Revenue Miles (VRM)
 59,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,306,434 Total Operating Expenses

Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

Financial Information

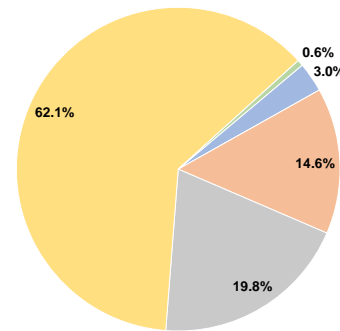
Sources of Operating Funds Expended

Fare Revenues	\$128,039	3.0%
Local Funds	\$628,797	14.6%
State Funds	\$851,351	19.8%
Federal Assistance	\$2,672,665	62.1%
Other Funds	\$25,582	0.6%
Total Operating Funds Expended	\$4,306,434	100.0%

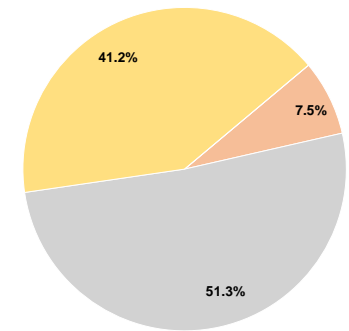
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,947	7.5%
State Funds	\$149,233	51.3%
Federal Assistance	\$119,917	41.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$481,870	\$67,614	\$37,366	27,709	162,150	4,445
Demand Response	18	-	\$809,913	\$3,267	\$28,942	26,886	599,416	17,324
Bus	23	-	\$3,014,651	\$57,158	\$224,789	391,107	670,834	37,788
Total	45	-	\$4,306,434	\$128,039	\$291,097	445,702	1,432,400	59,557

Performance Measures

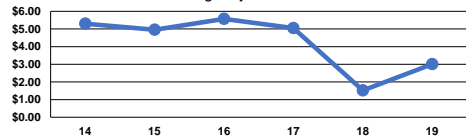
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.97	\$108.41
Demand Response	\$1.35	\$46.75
Bus	\$4.49	\$79.78
Total	\$3.01	\$72.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.39	0.2	6.2
Demand Response	\$30.12	0.0	1.6
Bus	\$7.71	0.6	10.4
Total	\$9.66	0.3	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

