

Rural Community Transportation

2019 Annual Agency Profile

General Information

Service Consumption

264,752 Annual Unlinked Trips (UPT)

Service Supplied

4,046,097 Annual Vehicle Revenue Miles (VRM)
 151,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,982,305 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

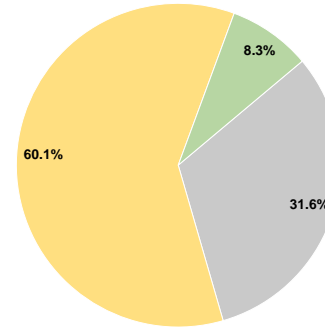
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,576,117	31.6%
Federal Assistance	\$2,994,154	60.1%
Other Funds	\$412,034	8.3%
Total Operating Funds Expended	\$4,982,305	100.0%

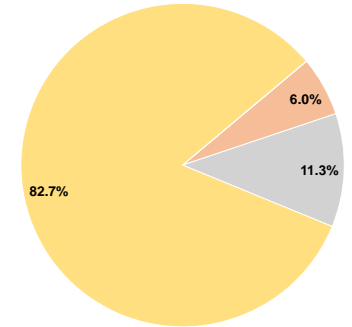
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,251	6.0%
State Funds	\$86,140	11.3%
Federal Assistance	\$627,847	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,238	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$275,587	\$0	\$470,057	27,946	104,779	4,843
Demand Response	97	-	\$4,133,922	\$0	\$289,181	174,497	3,751,588	134,337
Demand Response - Taxi	-	3	\$237,769	\$0	\$0	13,579	88,139	4,870
Bus	4	-	\$335,027	\$0	\$0	48,730	101,591	7,006
Total	104	3	\$4,982,305	\$0	\$759,238	264,752	4,046,097	151,056

Performance Measures

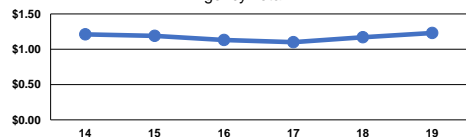
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.63	\$56.90
Demand Response	\$1.10	\$30.77
Demand Response - Taxi	\$2.70	\$48.82
Bus	\$3.30	\$47.82
Total	\$1.23	\$32.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.86	0.3	5.8
Demand Response	\$23.69	0.0	1.3
Demand Response - Taxi	\$17.51	0.2	2.8
Bus	\$6.88	0.5	7.0
Total	\$18.82	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

