

Green Mountain Community Network

2019 Annual Agency Profile

General Information

Service Consumption

200,154 Annual Unlinked Trips (UPT)

Service Supplied

1,959,304 Annual Vehicle Revenue Miles (VRM)
 79,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,555,912 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit

Financial Information

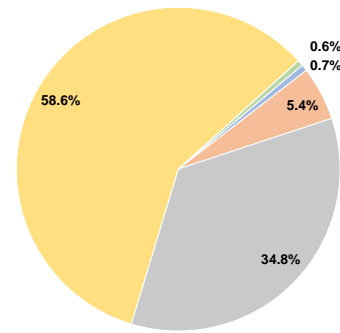
Sources of Operating Funds Expended

Fare Revenues	\$23,397	0.7%
Local Funds	\$190,972	5.4%
State Funds	\$1,236,486	34.8%
Federal Assistance	\$2,085,102	58.6%
Other Funds	\$19,955	0.6%
Total Operating Funds Expended	\$3,555,912	100.0%

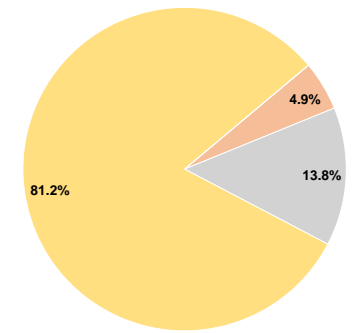
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,522	4.9%
State Funds	\$68,580	13.8%
Federal Assistance	\$402,362	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$495,464	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$2,805,781	\$0	\$43,582	112,700	1,697,116	66,372
Bus	6	-	\$750,131	\$23,397	\$451,882	87,454	262,188	13,336
Total	49	-	\$3,555,912	\$23,397	\$495,464	200,154	1,959,304	79,708

Performance Measures

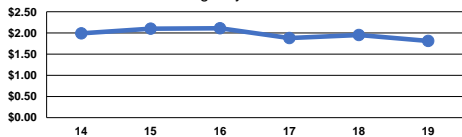
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$42.27
Bus	\$2.86	\$56.25
Total	\$1.81	\$44.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	1.7
Bus	\$8.58	0.3	6.6
Total	\$17.77	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

