

# Marble Valley Regional Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

806,778 Annual Unlinked Trips (UPT)

#### Service Supplied

3,632,945 Annual Vehicle Revenue Miles (VRM)  
 147,343 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$6,848,347 Total Operating Expenses

#### Database Information

NTDID: 1R06-10154  
 Reporter Type: Rural General Public Transit

### Financial Information

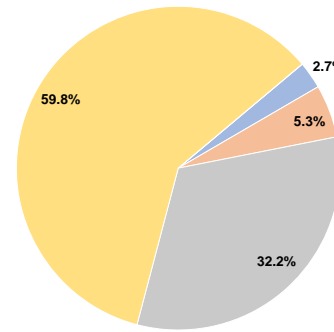
#### Sources of Operating Funds Expended

Fare Revenues	\$186,608	2.7%
Local Funds	\$361,556	5.3%
State Funds	\$2,205,792	32.2%
Federal Assistance	\$4,094,391	59.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,848,347</b>	<b>100.0%</b>

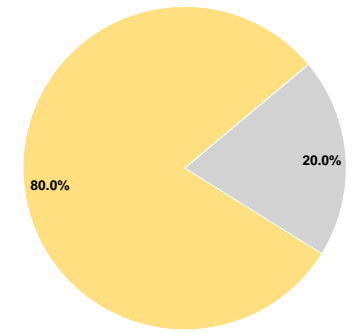
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,264	20.0%
Federal Assistance	\$13,058	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,322</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,616,370	\$99,919	\$0	141,247	491,259	25,513
Demand Response	63	-	\$3,329,027	\$23,119	\$16,322	141,619	2,844,797	96,852
Bus	17	-	\$1,902,950	\$63,570	\$0	523,912	296,889	24,978
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$6,848,347</b>	<b>\$186,608</b>	<b>\$16,322</b>	<b>806,778</b>	<b>3,632,945</b>	<b>147,343</b>

#### Performance Measures

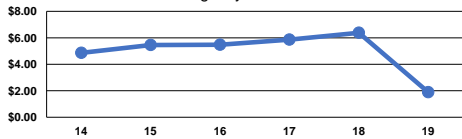
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$63.35
Demand Response	\$1.17	\$34.37
Bus	\$6.41	\$76.19
<b>Total</b>	<b>\$1.89</b>	<b>\$46.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.44	0.3	5.5
Demand Response	\$23.51	0.0	1.5
Bus	\$3.63	1.8	21.0
<b>Total</b>	<b>\$8.49</b>	<b>0.2</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

