

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

82,620,956 Annual Passenger Miles (PMT)
23,982,380 Annual Unlinked Trips (UPT)
82,878 Average Weekday Unlinked Trips
32,355 Average Saturday Unlinked Trips
22,126 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

383 Square Miles
981,771 Population

Service Supplied

11,194,993 Annual Vehicle Revenue Miles (VRM)
972,183 Annual Vehicle Revenue Hours (VRH)
364 Vehicles Operated in Maximum Service (VOMS)
435 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	69	-	\$98,368	\$0	\$0	\$0	
Light Rail	23	-	\$3,519,009	\$2,777,064	\$3,429,496	\$108,509	\$9,834,078	
Bus	272	-	\$14,135,850	\$2,516,187	\$371,248	\$427,161	\$17,450,446	
Total	364	-	\$17,753,227	\$5,293,251	\$3,800,744	\$535,670	\$27,382,892	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,556,586	\$618,757	\$98,368	2,052,489	214,499	1,840,335	117,220	0.0	82	69	15.9%	6.5
Light Rail	\$26,660,853	\$4,955,205	\$9,834,078	11,971,472	4,485,084	921,826	81,581	12.4	27	23	14.8%	35.0
Bus	\$106,024,217	\$29,936,218	\$17,450,446	68,596,995	19,282,797	8,432,832	773,382	0.0	326	272	16.6%	10.0
Total	\$143,241,656	\$35,510,180	\$27,382,892	82,620,956	23,982,380	11,194,993	972,183	12.4	435	364	16.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$90.06	Demand Response	\$5.14	\$49.22	0.1	1.8
Light Rail	\$28.92	\$326.80	Light Rail	\$2.23	\$5.94	4.9	55.0
Bus	\$12.57	\$137.09	Bus	\$1.55	\$5.50	2.3	24.9
Total	\$12.80	\$147.34	Total	\$1.73	\$5.97	2.1	24.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,653,087 20.4%
Local Funds \$38,457,942 26.4%
State Funds \$56,155,623 38.6%
Federal Assistance \$21,341,175 14.7%

Total Operating Funds Expended \$145,607,827 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$5,921,006 21.6%
Local Funds \$881,533 3.2%
State Funds \$14,646,881 53.5%
Federal Assistance \$5,933,472 21.7%

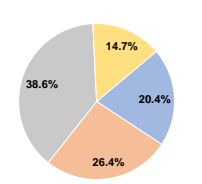
Total Capital Funds Expended \$27,382,892 100.0%

Summary of Operating Expenses (OE)

Labor \$98,795,894 69.0%
Materials and Supplies \$13,434,936 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$31,010,826 21.6%
Total Operating Expenses \$143,241,656 100.0%

Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

