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1201 Clemens Center Parkway Elmira, NY 14901

Chemung County dba C TRAN 2019 Annual Agency Profile

General Infor				F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operatir	g Funding Sources	Capital Fund	ing Sources
lmira, NY		Fa	re Revenues	\$888,539	17.1%				
38 Square Miles			Local Funds	\$1,879,592	36.2%				
67,983 Population			State Funds	\$1,199,534	23.1%		23.6%		
407 Pop. Rank out of	498 UZAs	Federa	al Assistance	\$1,226,341	23.6%				
ther UZAs Served			Other Funds	\$0	0.0%				
New York Non-UZA, 473 Ithaca, NY		Total Operating	Funds Expended	\$5,194,006	100.0%				
ervice Area Statistics						23.1%	17.1%		
408 Square Miles		Source	s of Capital Fun	ds Expended			17.170		
95,195 Population		Fare Revenues		\$0	0.0%				
			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$0	0.0%				
512,044 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$338,036	100.0%			100.0%	
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital	Funds Expended	\$338,036	100.0%				
730,504 Annual Vehicle R							36.2%		
39,210 Annual Vehicle R	evenue Hours (VRH)								
atabase Information									
NTDID: 20005									
Reporter Type: Reduced Reporter	r								
			Modal	I Characteris	stics				
peration Characteristics									
	Vehicles Oper	rated							
	at Maximum Se								
	ut maximum of	011100			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	· _	. 7	\$934,921	\$159,937	\$0	20,982	96,983	7,146	
RL	-	17	\$4,259,085	\$728,602	\$338,036	491,062	633,521	32,064	
otal	-	24	\$5,194,006	\$888,539	\$338,036	512,044	730,504	39,210	
erformance Measures									
	Servi	ce Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per	r Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips
ode	Vehicle Revenue Mile	e Vehicle	Revenue Hour		M	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue He
emand Response	\$9.64	ļ.	\$130.83		De	emand Response	\$44.56	0.2	
IS	\$6.72	2	\$132.83		Bu	us	\$8.67	0.8	1
otal	\$7.11		\$132.47		Тс	otal	\$10.14	0.7	1
	evenue Mile: Bus L	Jnlinked Passenger Trips		ie		pense per Vehicle Rev	venue Mile:		Trips per Vehicle Revenu
Operating Expense per Vehicle Re		Mile: E	lus	\$15.00		Demand Response		Mile: Dem	and Response
	1.00			\$15.00			0.30		
)				\$10.00			0.20		
	0.50						0.10		
	0.50			\$5.00			0110		
	0.00			\$0.00					
	0.00) 11 12 13 14	15 16 17 1	\$0.00	10 11 1	2 13 14 15 1	0.00	10 11 12 13 14	15 16 17 18