http://www.longbeachny.org/ One West Chester Street Long Beach, NY 11561

General Information									Financial Information					
Urbanized Area Statistics - 20 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of	628,456 A 205,523 A 708 A 232 A	nsumption nnual Passenger M nnual Unlinked Tri verage Weekday U verage Saturday U verage Sunday Un	ps (UPT) nlinked Trips nlinked Trips	Database Information NTDID: 20006 Reporter Type: Full Reporter			Fares and Direc		g Funds Expended \$431,050 \$2,176,961 \$858,036 \$0	12.4% 62.8% 24.8% 0.0%	Operating Fundir	ng Sour		
		200 /	rolago ounday on	initia nipo				Total Operatin	g Funds Expended	\$3,466,047	100.0%		12.4%	
Service Area Statistics 13 Square Miles 33,275 Population	30,281 A 8 V	nnual Vehicle Revo nnual Vehicle Revo ehicles Operated in					Sources of Capital Funds Expen Fares and Directly Generated Local Funds State Funds Federal Assistance		I Funds Expended \$0 \$0 \$0 \$0		62.8%			
			Modal Charac	teristics				Total Capit	al Funds Expended	\$0				
Modal Overview	Vehicles O in Maximum	Service			es of Capital Funds			S	ing Expenses (OE)					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Labor	\$3.054.237	88.1%			
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	Materials	and Supplies	\$284,101	8.2%			
lus	5		\$0	\$0	\$0	\$0	\$0		ransportation	\$0	0.0%			
Total	8		\$0	\$0	\$0	\$0	\$0		ing Expenses	\$127.709	3.7%			
								Reconciling OE Cash Purchased (Reporte	Transportation of Separately)	\$3,466,047 \$0 \$0	100.0%			
Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Vehicles Available Directional for Maximum Route Miles Service		Vehicles Operated in	0	Percent Average Flee		
Mode Demand Response	\$842,769	Fare Revenues \$6,478	Capital Funds	53,913	8,637	55,142	5,673	COLOR OLD	Service	Maximum Service	Sp	25.0%	n rears 5.8	
us kesponse	\$2.623.278	\$344.473	\$0 \$0	574,543	196.886	223.863	24.608	0.0	4	5		44.4%	7	
Fotal	\$3,466,047	\$350,951	\$0	628,456	205,523	279,005	30,281	0.0	13	8		38.5%	7.	
Performance Measures	Service Efficiency							Service Effectiveness						
Mode		ating Expenses per whicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp Pass		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev		Unlinked T Vehicle Reven		
Demand Response		\$15.28		\$148.56		Demand Response		\$15.63	\$97.58		0.2		1.	
Bus		\$11.72		\$106.60		Bus		\$4.57	\$13.32		0.9		8.0	
Fotal		\$12.42		\$114.46		Total		\$5.52	\$16.86		0.7		6.8	
Operating Expense per Vehicle Mile: Bus				nue Mile: Bus		erating Expense per Veh Mile: Demand Resp	oonse	evenue Operating Expense per Demand Res				issenger Trip per Vehicle lile: Demand Response		
	\$5.00 \$4.00 \$3.00 \$2.00			1.00	the second se	\$20.00 \$15.00 \$10.00		\$10.00		0.40		-		

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.