Dutchess County dba Dutchess County Public Transit 2019 Annual Agency Profile

http://www.dutchessny.gov/publictransit 14 Commerce Street Poughkeepsie, NY 12603

			General Infor	mation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended				unding Sour
Poughkeepsie-Newburgh, NY-NJ		5,039,310 A	Innual Passenger N	liles (PMT)		NTDID:	20010	Fares and	Directly Generated	\$1,442,110	13.0%		
327 Square Miles	S	872,761 A	nnual Unlinked Tri	ps (UPT)		Reporter Type:	Full Reporter		Local Funds	\$1,323,531	12.0%		
423,566 Population		2,919 Average Weekday Unlinked Trips						State Funds	\$4,332,554	39.2%	35.8%		
89 Pop. Rank o	ut of 498 UZAs	2,004 Average Saturday Unlinked Trips						Federal Assistance		\$3,953,052	35.8%		
ther UZAs Served		329 4	verage Sunday Un	linked Trins									
New York Non-UZA		020 A	trendge builday on	linea mps				Total Ope	rating Funds Expended	\$11,051,247	100.0%		13.0%
ervice Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended		39.2%	12.0%
175 Square Miles	s	1.412.403 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%	35.2 /0	
351,997 Population			nnual Vehicle Reve						Local Funds	\$9,194	10.0%		
				n Maximum Service ((OMS)				State Funds	\$9,193	10.0%		
				or Maximum Service					Federal Assistance	\$73,548	80.0%		
		52 V	enicles Available it		(VANO)				euerai Assistance	\$10,040	00.078	Capital Fund	ing Sourc
			Modal Charac	teristics				Total	apital Funds Expended	\$91,935	100.0%		5
odal Overview	Vehicles O in Maximum			llee	s of Capital Fun				Summary of Opera				
Joual Overview	Directly	Purchased	Revenue	Systems and	Facilities and			Summary of Operation		ing Expenses (UE)			
	•									A A AAA B AA	70.404		10.0
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$8,031,724	73.4%		10.0
emand Response	14		\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$1,191,246	10.9%	80.0%	10.0
us	33	-	\$0	\$0	\$91,935	\$0	\$91,935		sed Transportation	\$0	0.0%		
otal	47		\$0	\$0	\$91,935	\$0	\$91,935	Other C	perating Expenses	\$1,723,280	15.7%		
									tal Operating Expenses	\$10,946,250	100.0%		
								Reconciling OE	Cash Expenditures	\$104,997			
								Purcha	sed Transportation				
								(Re	eported Separately)	\$0			
Operation Characteristics								Fixed Guidew	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Av	vorago Ele
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi			Sn	are Vehicles A	
emand Response	\$3,192,274	\$50,664		181.050	24.696	179.399					эр	12.5%	ige in real 6
			\$0				12,076						4
us	\$7,753,976	\$1,143,736	\$91,935	4,858,260	848,065	1,233,004	80,293		0.0 36			8.3%	4
otal	\$10,946,250	\$1,194,400	\$91,935	5,039,310	872,761	1,412,403	92,369		0.0 52	47		9.6%	
erformance Measures	. —	Service Efficiency						Service Effectiveness					
		ating Expenses per		ating Expenses per			Operating Exp		Operating Expenses per		Trips per		ed Trips p
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		Inlinked Passenger Trip			Vehicle Re	
emand Response		\$17.79		\$264.35		Demand Response		\$17.63	\$129.26		0.1		2
Bus		\$6.29		\$96.57		Bus		\$1.60	\$9.14		0.7		10
otal		\$7.75		\$118.51		Total		\$2.17	\$12.54		0.6		9
Operating Expense per Vel	hicle Revenue	Operating Expense pe			nger Trip per Vehicle	Ор	erating Expense per Veh		Operating Expense p			senger Trip per V	
Mile: Bus	\$2.00	Bus		0.80 revenu	e Mile: Bus	\$25.00	Mile: Demand Resp	oonse \$25.0	Demand Re	0.25 c	Revenue Mi	e: Demand Resp	onse
00				0.60		\$20.00		\$20.0	0	0.20	<u> </u>		
00	\$1.50												
	\$1.50			0.40		\$15.00		\$15.0		0.15			
10	\$1.50 \$1.00 \$0.50			0.40		\$15.00		\$15.0	0	0.15			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.