

General Information

Urbanized Area Statistics - 2010 Census
 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Consumption
 5,039,310 Annual Passenger Miles (PMT)
 872,761 Annual Unlinked Trips (UPT)
 2,919 Average Weekday Unlinked Trips
 2,004 Average Saturday Unlinked Trips
 329 Average Sunday Unlinked Trips

Database Information
 NTDID: 20010
 Reporter Type: Full Reporter

Service Area Statistics
 175 Square Miles
 351,997 Population

Service Supplied
 1,412,403 Annual Vehicle Revenue Miles (VRM)
 92,369 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	33	-	\$0	\$0	\$91,935	\$0	\$91,935	
Total	47	-	\$0	\$0	\$91,935	\$0	\$91,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,192,274	\$50,664	\$0	181,050	24,696	179,399	12,076	0.0	16	14	12.5%	6.0
Bus	\$7,753,976	\$1,143,736	\$91,935	4,858,260	848,065	1,233,004	80,293	0.0	36	33	8.3%	4.2
Total	\$10,946,250	\$1,194,400	\$91,935	5,039,310	872,761	1,412,403	92,369	0.0	52	47	9.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.79	\$264.35	Demand Response	\$17.63	\$129.26
Bus	\$6.29	\$96.57	Bus	\$1.60	\$9.14
Total	\$7.75	\$118.51	Total	\$2.17	\$12.54



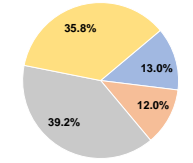
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,442,110	13.0%
Local Funds	\$1,323,531	12.0%
State Funds	\$4,332,554	39.2%
Federal Assistance	\$3,953,052	35.8%

Operating Funding Sources

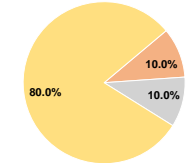


Total Operating Funds Expended \$11,051,247 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,194	10.0%
State Funds	\$9,193	10.0%
Federal Assistance	\$73,548	80.0%

Capital Funding Sources



Total Capital Funds Expended \$91,935 100.0%

Summary of Operating Expenses (OE)

Labor	\$8,031,724	73.4%
Materials and Supplies	\$1,191,246	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,723,280	15.7%
Total Operating Expenses	\$10,946,250	100.0%
Reconciling OE Cash Expenditures	\$104,997	
Purchased Transportation (Reported Separately)	\$0	