

# Central New York Regional Transportation Authority dba New York Regional Transportation Authority

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Syracuse, NY  
 195 Square Miles  
 412,317 Population  
 90 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA, 268 Utica, NY

**Service Consumption**  
 34,318,114 Annual Passenger Miles (PMT)  
 10,194,902 Annual Unlinked Trips (UPT)  
 34,865 Average Weekday Unlinked Trips  
 10,485 Average Saturday Unlinked Trips  
 5,462 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20018  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 510 Square Miles  
 641,357 Population

**Service Supplied**  
 6,174,255 Annual Vehicle Revenue Miles (VRM)  
 497,977 Annual Vehicle Revenue Hours (VRH)  
 224 Vehicles Operated in Maximum Service (VOMS)  
 289 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

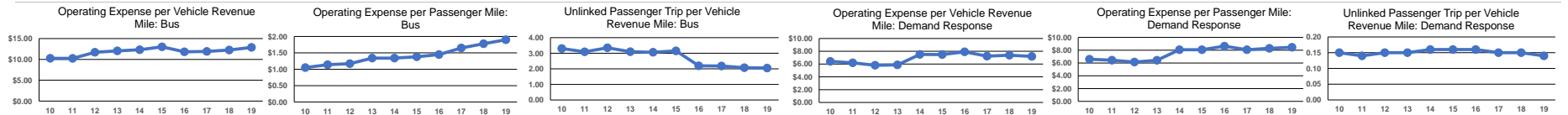
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	33	30	\$617,472	\$0	\$0	\$0	\$617,472
Bus	161	-	\$4,553,743	\$278,003	\$758,695	\$1,249,075	\$6,839,516
<b>Total</b>	<b>194</b>	<b>30</b>	<b>\$5,171,215</b>	<b>\$278,003</b>	<b>\$758,695</b>	<b>\$1,249,075</b>	<b>\$7,456,988</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,257,249	\$572,762	\$617,472	1,095,983	186,041	1,287,110	98,294	0.0	62	63	23.2%	3.0
Bus	\$62,956,950	\$14,127,093	\$6,839,516	33,222,131	10,008,861	4,887,145	399,683	0.0	207	161	22.2%	6.4
<b>Total</b>	<b>\$72,214,199</b>	<b>\$14,699,855</b>	<b>\$7,456,988</b>	<b>34,318,114</b>	<b>10,194,902</b>	<b>6,174,255</b>	<b>497,977</b>	<b>0.0</b>	<b>289</b>	<b>224</b>	<b>22.5%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$94.18	Demand Response	\$8.45	\$49.76	0.1	1.9
Bus	\$12.88	\$157.52	Bus	\$1.90	\$6.29	2.0	25.0
<b>Total</b>	<b>\$11.70</b>	<b>\$145.02</b>	<b>Total</b>	<b>\$2.10</b>	<b>\$7.08</b>	<b>1.7</b>	<b>20.5</b>



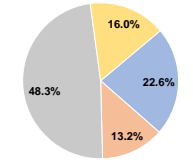
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$16,316,650	22.6%
Local Funds	\$9,516,790	13.2%
State Funds	\$34,915,592	48.3%
Federal Assistance	\$11,587,984	16.0%
<b>Total Operating Funds Expended</b>	<b>\$72,337,016</b>	<b>100.0%</b>

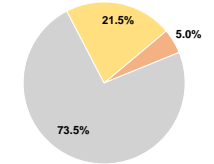
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$369,594	5.0%
State Funds	\$5,483,203	73.5%
Federal Assistance	\$1,604,191	21.5%
<b>Total Capital Funds Expended</b>	<b>\$7,456,988</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$55,661,464	77.1%
Materials and Supplies	\$6,336,424	8.8%
Purchased Transportation	\$3,051,588	4.2%
Other Operating Expenses	\$7,164,723	9.9%
<b>Total Operating Expenses</b>	<b>\$72,214,199</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$122,817	
Purchased Transportation (Reported Separately)	\$0	