

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 35,951,719 Annual Passenger Miles (PMT)
 4,427,505 Annual Unlinked Trips (UPT)
 14,308 Average Weekday Unlinked Trips
 10,536 Average Saturday Unlinked Trips
 4,351 Average Sunday Unlinked Trips

Database Information
 NTDID: 20072
 Reporter Type: Full Reporter

Service Area Statistics
 912 Square Miles
 1,481,093 Population

Service Supplied
 16,356,041 Annual Vehicle Revenue Miles (VRM)
 865,090 Annual Vehicle Revenue Hours (VRH)
 292 Vehicles Operated in Maximum Service (VOMS)
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	176	\$239,352	\$998,850	\$0	\$0	\$1,238,202	
Bus	-	116	\$14,469,514	\$744,139	\$0	\$256,632	\$15,470,285	
Total	-	292	\$14,708,866	\$1,742,989	\$0	\$256,632	\$16,708,487	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,500,154	\$2,363,708	\$1,238,202	9,771,071	752,779	9,279,618	466,562	0.0	190	176	7.4%	3.2
Bus	\$43,676,687	\$5,691,062	\$15,470,285	26,180,648	3,674,726	7,076,423	398,528	0.0	170	116	31.8%	5.1
Total	\$81,176,841	\$8,054,770	\$16,708,487	35,951,719	4,427,505	16,356,041	865,090	0.0	360	292	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.04	\$80.38	\$3.84	\$49.82
Bus	\$6.17	\$109.60	\$1.67	\$11.89
Total	\$4.96	\$93.84	\$2.26	\$18.33

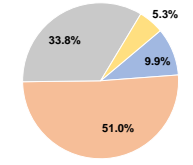


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

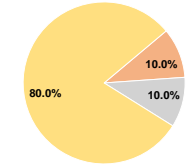
Sources of Operating Funds Expended
 Fares and Directly Generated \$8,288,518 9.9%
 Local Funds \$42,599,069 51.0%
 State Funds \$28,251,305 33.8%
 Federal Assistance \$4,400,684 5.3%
Total Operating Funds Expended \$83,539,576 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,670,849 10.0%
 State Funds \$1,670,849 10.0%
 Federal Assistance \$13,366,789 80.0%
Total Capital Funds Expended \$16,708,487 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,269,774 1.6%
 Materials and Supplies \$29,334 0.0%
 Purchased Transportation \$77,758,716 95.8%
 Other Operating Expenses \$2,119,017 2.6%
Total Operating Expenses \$81,176,841 100.0%
 Reconciling OE Cash Expenditures \$2,362,735
 Purchased Transportation (Reported Separately) \$0