Suffolk County dba Dept of Public Works - Transportation Division

2019 Annual Agency Profile

http://www.sct-bus.org/ Rudolph M. Kammerer Building 335 Yaphank Avenue Yaphank, NY 11980-9744

Acting Commissioner: Mr. Darnell Tyson (631) 852-4010

0.08

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 35,951,719 Annual Passenger Miles (PMT) \$8,288,518 New York-Newark NY-N.I-CT NTDID: 20072 Fares and Directly Generated 9.9% 3,450 Square Miles 4,427,505 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$42,599,069 51.0% 18,351,295 Population 14,308 Average Weekday Unlinked Trips State Funds \$28,251,305 33.8% 1 Pop. Rank out of 498 UZAs 10,536 Average Saturday Unlinked Trips Federal Assistance \$4,400,684 5.3% 33.8% 4,351 Average Sunday Unlinked Trips 9.9% **Total Operating Funds Expended** \$83,539,576 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 912 Square Miles 16,356,041 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 1,481,093 Population 865,090 Annual Vehicle Revenue Hours (VRH) Local Funds \$1,670,849 10.0% 292 Vehicles Operated in Maximum Service (VOMS) \$1.670.849 10.0% State Funds 360 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$13,366,789 80.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$16,708,487 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways Stations Other Total Labor \$1,269,774 1.6% 176 \$239,352 \$998,850 \$0 \$1,238,202 Materials and Supplies \$29,334 0.0% Demand Response 10.0% 116 \$14,469,514 \$744,139 \$0 \$256,632 \$15,470,285 Purchased Transportation \$77,758,716 95.8% Bus \$14,708,866 \$1,742,989 \$256,632 \$16,708,487 Other Operating Expenses \$2,119,017 2.6% 292 Total \$81,176,841 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$2,362,735 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Operating Uses of Annual Annual Percent Average Fleet Capital Funds Revenue Miles Expenses Fare Revenues Passenger Miles Unlinked Trips Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years^a Service Mode \$37,500,154 \$2 363 708 \$1 238 202 9 771 071 9 279 618 466 562 Demand Response 752 779 0.0 190 176 7.4% 32 Bus \$43,676,687 \$5,691,062 \$15,470,285 26,180,648 3,674,726 7,076,423 398,528 0.0 170 116 31.8% 5.1 Total \$81,176,841 \$8.054.770 \$16,708,487 35.951.719 4.427.505 16,356,041 865.090 0.0 360 292 18.9% **Performance Measures** Service Effectiveness Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.04 \$80.38 Demand Response \$3.84 \$49.82 0.1 1.6 Demand Response \$6.17 \$109.60 \$1.67 \$11.89 Bus 0.5 9.2 Bus Total \$4.96 \$93.84 Total \$18.33 0.3 5.1 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Mile: Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Demand Response Revenue Mile: Demand Response Mile: Demand Response \$8.00

\$4.00

\$3.00

\$2.00

\$1.00

0.60

0.20

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\$3.00

\$2.00

\$1.0

Notes:

\$6.00

\$4.00

\$2.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data