

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 99,332,879 Annual Passenger Miles (PMT)
 11,107,474 Annual Unlinked Trips (UPT)
 38,501 Average Weekday Unlinked Trips
 15,814 Average Saturday Unlinked Trips
 10,013 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,943,154 Annual Vehicle Revenue Miles (VRM)
 159,090 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	78	-	\$15,835,686	\$26,441,081	\$15,631,477	\$423,000	\$58,331,244	
Total	78	-	\$15,835,686	\$26,441,081	\$15,631,477	\$423,000	\$58,331,244	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$58,223,846	\$27,243,638	\$58,331,244	99,332,879	11,107,474	4,943,154	159,090	31.5	120	78	35.0%	46.4
Total	\$58,223,846	\$27,243,638	\$58,331,244	99,332,879	11,107,474	4,943,154	159,090	31.5	120	78	35.0%	

Performance Measures

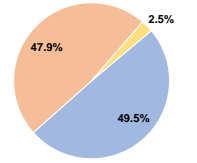
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$11.78	\$365.98	Heavy Rail	\$0.59	\$5.24	2.2	69.8
Total	\$11.78	\$365.98	Total	\$0.59	\$5.24	2.2	69.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,305,947	49.5%
Local Funds	\$28,352,418	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,489,138	2.5%
Total Operating Funds Expended	\$59,147,503	100.0%

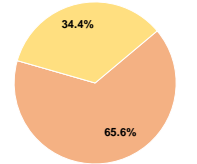
Operating Funding Sources



Sources of Capital Funds Expended

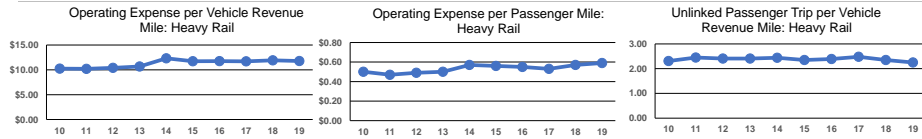
Fares and Directly Generated	\$0	0.0%
Local Funds	\$38,240,801	65.6%
State Funds	\$0	0.0%
Federal Assistance	\$20,090,443	34.4%
Total Capital Funds Expended	\$58,331,244	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$42,097,662	72.3%
Materials and Supplies	\$4,353,423	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,772,761	20.2%
Total Operating Expenses	\$58,223,846	100.0%
Reconciling OE Cash Expenditures	\$923,657	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.