http://www.putnamcountyny.com/transportation/

Putnam County Department of Planning, Development, & Public Transportation 841 Fair Street

Carmel, NY 10512

		General Information						Financial Information						
Jrbanized Area Statistics - 20		nsumption			Database I				Funds Expended	0.00/	Operating I	Funding Sou		
New York-Newark, NY-NJ-CT 3,450 Square Miles		988,692 Annual Passenger Miles (PMT) 121,212 Annual Unlinked Trips (UPT) 430 Average Weekday Unlinked Trips 227 Average Saturday Unlinked Trips			NTDID: 20096 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds		\$228,935	9.6%			
										\$594,183	24.8%			
18,351,295 Population	State Funds Federal Assistance							\$1,256,117	52.5%		13.1%			
1 Pop. Rank out of 498 UZAs								\$314,721	13.1%					
Other UZAs Served		32 Average Sunday Unlinked Trips											9.6%	
01 Danbury, CT-NY, 0 New York N	lon-UZA							Total Operation	ng Funds Expended	\$2,393,956	100.0%	52.5%		
ervice Area Statistics		Service Supplied							Sources of Capital Funds				24.8%	
98 Square Miles		608,571 Annual Vehicle Revenue Miles (VRM)						Fares and Dire	ctly Generated	\$0	0.0%			
59,284 Population		31,033 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$43,877	10.0%			
-		16 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$43,877	10.0%			
		22 V	ehicles Available fo	r Maximum Service	(VAMS)			Fede	ral Assistance	\$351,018	80.0%			
					- ,							Capital Fun	ding Source	
			Modal Charac	teristics				Total Capit	al Funds Expended	\$438,772	100.0%			
lodal Overview	Vehicles Operated in Maximum Service Uses				of Capital Funds			s	ng Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$100,000	4.2%		10.0%	
Demand Response		8	\$438,772	\$0	\$0	\$0	\$438.772	Material	s and Supplies	\$166,572	7.0%		<u> </u>	
us	-	8	\$0	\$0	\$0	\$0	\$0		Transportation	\$2,047,704	85.5%	80.0%	10.0	
otal		16	\$438.772	\$0	\$0	\$0	\$438.772		ting Expenses	\$79.680	3.3%			
									Operating Expenses	\$2.393.956	100.0%			
								Reconciling OE Cash		\$0	100.070			
									Transportation					
								(Reported Separately)		\$0				
Operation Characteristics								Fixed Guideway Vehicles Available						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent	Average Flee	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sr	are Vehicles		
emand Response	\$434,570	\$48,375	\$438,772	148.235	14,825	147,710	9.056	0.0	9	8		11.1%	1.0	
us	\$1,959,386	\$162,380	\$0	840,457	106.387	460,861	21,977	0.0	13	8		38.5%	3.	
otal	\$2,393,956	\$210,755	\$438,772	988,692	121,212	608,571	31,033	0.0	22	16		27.3%		
erformance Measures		Service Efficiency							Service Effectiveness					
	Operating Expenses per O		Opera	ating Expenses per			Operating Exp		ating Expenses per	Unlinked Trips per		Unlinked Trips per		
lode	Ve	ehicle Revenue Mile	Ver	icle Revenue Hour		Mode	Pass		ked Passenger Trip	Vehicle Rev		Vehicle F	Revenue Hou	
emand Response		\$2.94		\$47.99		Demand Response		\$2.93	\$29.31		0.1		1.	
us		\$4.25		\$89.16		Bus		\$2.33	\$18.42		0.2		4.	
otal		\$3.93		\$77.14	1	Total		\$2.42	\$19.75		0.2		3.9	
Operating Expense per Vehicle Revenue O Mile: Bus					ger Trip per Vehicle Operating Expense per Ve Mile: Bus Mile: Demand Res						e: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response			
00	\$3.00	503		0.50		\$6.00	wile. Demand Resp	\$6.00		0.15		lie. Demand ites	ponse	
	\$2.00			0.30	****	\$4.00	- And	\$4.00		0.10				
00	\$1.00			0.20		\$2.00		\$2.00		0.05				

Putnam County dba Putnam Area Rapid Transit 2019 Annual Agency Profile

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.