http://www.mta.info/ 60 Bay Street 5th floor Staten Island, NY 10301

## Staten Island Rapid Transit Operating Authority dba MTA Staten Island Railway 2019 Annual Agency Profile

	rrips (UPT) Unlinked Trips Unlinked Trips Julinked Trips Julinked Trips Inlinked		Database I NTDID: 2 Reporter Type: F	20099	Total Ope Fares and	Sources of Operating Directly Generated Local Funds State Funds State Funds rating Funds Expended Sources of Capita Directly Generated Local Funds State Funds Federal Assistance apital Funds Expended Summary of Operati	\$0368,677 \$50,047,305 \$5,296,139 \$0 <b>\$64,712,121</b> <b>I Funds Expended</b> \$50,044,156 \$0 \$9,787,836 \$40,396,398 <b>\$100,228,390</b>	14.5% 77.3% 8.2% 0.0% 100.0% 49.9% 0.0% 9.8% 40.3%	Operating Funding S
28,501 Average Weekday 4,889 Average Saturday 3,979 Average Sunday I Service Supplied 545,007 Annual Vehicle Re 44 Vehicles Operated 61 Vehicles Operated 61 Vehicles Available Modal Char.	Unlinked Trips Unlinked Trips Julinked Trips Inlinked Trips evenue Hours (VRH) I in Maximum Service ( for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations	ds	-ull Reporter	Total Ope Fares and	State Funds Federal Assistance rating Funds Expended Sources of Capita Directly Generated Local Funds State Funds Federal Assistance apital Funds Expended	\$5,296,139 \$0 \$64,712,121 I Funds Expended \$50,044,156 \$0 \$9,787,836 \$40,396,398 \$100,228,390	8.2% 0.0% 100.0% 49.9% 0.0% 9.8% 40.3%	77.3%
4,889 Average Saturday 3,979 Average Sunday I Service Supplied 545,007 Annual Vehicle Rd 44 Vehicles Operater 61 Vehicles Available Modal Char Chased Revenue vration Vehicles \$5,649,346	Unlinked Trips Inlinked Trips evenue Miles (VRM) evenue Hours (VRH) In Maximum Service ( for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations			Total Ope Fares and	Federal Assistance rating Funds Expended Sources of Capita Directly Generated Local Funds State Funds Federal Assistance apital Funds Expended	\$0 \$64,712,121 I Funds Expended \$50,044,156 \$0 \$9,787,836 \$40,396,398 \$100,228,390	0.0% 100.0% 49.9% 0.0% 9.8% 40.3%	77.3%
3,979 Average Sunday ( Service Supplied 345,007 Annual Vehicle Re 70,424 Annual Vehicle Re 44 Vehicles Operater 61 Vehicles Available Modal Char Chased Revenue vehicles \$5,649,346	Inlinked Trips evenue Miles (VRM) evenue Hours (VRH) I in Maximum Service ( for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations			Total Ope Fares and	rating Funds Expended Sources of Capita Directly Generated Local Funds State Funds rederal Assistance apital Funds Expended	\$64,712,121 I Funds Expended \$50,044,156 \$0 \$9,787,836 \$40,396,398 \$100,228,390	100.0% 49.9% 0.0% 9.8% 40.3%	77.3%
Service Supplied 545,007 Annual Vehicle Re 70,424 Annual Vehicles Re 44 Vehicles Operated 61 Vehicles Available Modal Char Chased Revenue Vehicles \$5,649,346	evenue Miles (VRM) evenue Hours (VRH) I in Maximum Service for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations			Fares and	Sources of Capita Directly Generated Local Funds State Funds Federal Assistance apital Funds Expended	Funds Expended \$50,044,156 \$0 \$9,787,836 \$40,396,398 \$100,228,390	49.9% 0.0% 9.8% 40.3%	77.3%
45,007 Annual Vehicle Re 70,424 Annual Vehicle Re 44 Vehicles Operate 61 Vehicles Available Modal Char Chased Revenue Vehicles \$5,649,346	venue Hours (VRH) In Maximum Service ( for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations			1	Directly Generated Local Funds State Funds Federal Assistance apital Funds Expended	\$50,044,156 \$0 \$9,787,836 \$40,396,398 \$100,228,390	0.0% 9.8% 40.3%	
45,007 Annual Vehicle Re 70,424 Annual Vehicle Re 44 Vehicles Operate 61 Vehicles Available Modal Char Chased Revenue Vehicles \$5,649,346	venue Hours (VRH) In Maximum Service ( for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations			1	Directly Generated Local Funds State Funds Federal Assistance apital Funds Expended	\$50,044,156 \$0 \$9,787,836 \$40,396,398 \$100,228,390	0.0% 9.8% 40.3%	Capital Funding Sour
44 Vehicles Operated 61 Vehicles Available Modal Char chased rtation - \$5,649,346	l in Maximum Service ( for Maximum Service acteristics Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations				State Funds Federal Assistance apital Funds Expended	\$9,787,836 \$40,396,398 \$100,228,390	9.8% 40.3%	Capital Funding Sour
61 Vehicles Available Modal Char chased rtation \$5,649,346	for Maximum Service acteristics Use Systems and Guideways \$48,128,344	(VAMŚ) es of Capital Fun Facilities and Stations				ederal Assistance	\$40,396,398 \$100,228,390	40.3%	Capital Funding Sour
Chased rtation - \$5,649,346	Acteristics Use Systems and Guideways \$48,128,344	es of Capital Fun Facilities and Stations				apital Funds Expended	\$100,228,390		Capital Funding Sour
chased Revenue ortation Vehicles - \$5,649,346	Use Systems and Guideways \$48,128,344	Facilities and Stations			Total C	· · · · ·		100.0%	Capital Funding Sou
- \$5,649,346	Systems and Guideways \$48,128,344	Facilities and Stations				Summary of Operati	ng Expenses (OE)		
- \$5,649,346	Systems and Guideways \$48,128,344	Facilities and Stations				Summary of Operati	na Exnenses (OE)		
- \$5,649,346	Guideways \$48,128,344	Stations	Other		Summary of Opera				40.3%
- \$5,649,346	\$48,128,344			Total		Labor	\$46,612,947	80.9%	
- \$5,649,346	\$48 128 344		\$440.982	\$100.228.390	Mate	erials and Supplies	\$2,763,124	4.8%	
		\$46,009,718	\$440,982	\$100,228,390		sed Transportation	\$0	0.0%	9.8%
					Other O	perating Expenses	\$8,247,730	14.3%	49.95
						tal Operating Expenses	\$57,623,801	100.0%	
						Cash Expenditures	\$7,088,320		
						sed Transportation ported Separately)	\$0		
Lises of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average F
								Sn	are Vehicles Age in Ye
		7,731,849	2,545,007	170,424			44	- P	27.9%
\$100,228,390	48,222,657	7,731,849	2,545,007	170,424	28	.6 61	44		27.9%
Performance Measures Service Efficiency Operating Expenses per Operating Expenses per					Service Effectiveness				
			lada						Unlinked Trips Vehicle Revenue H
				FdSS			venicie Rev		
\$22.64	\$338.12				\$1.19	\$7.45		3.0	-
	Capital Funds           85,089         \$100,228,390           85,089         \$100,228,390           Service Efficiency           ses per         Op           pe Mile         V           \$22,64         V	85,089         \$100,228,390         48,222,657           85,089         \$100,228,390         48,222,657           Service Efficiency           Service Efficiency           venting Expenses per vehicle Revenue Hour           822,64         \$338,12           \$22,64         \$338,12           \$22,64         \$338,12           xpense per Passenger Mile:         Unlinked Passe	Capital Funds         Passenger Miles         Unlinked Trips           85,089         \$100,228,390         48,222,657         7,731,849           85,089         \$100,228,390         48,222,657         7,731,849           Service Efficiency           Bes per         Operating Expenses per           Vehicle Revenue Hour           \$22,64         \$338,12           \$22,64         \$338,12           \$22,64         \$338,12           \$22,64         \$338,12           \$22,64         \$338,12	Revenues     Capital Funds     Passenger Miles     Unlinked Trips     Revenue Miles       85,089     \$100,228,390     48,222,657     7,731,849     2,545,007       85,089     \$100,228,390     48,222,657     7,731,849     2,545,007       Service Efficiency       Mode       Service Efficiency       Mode       Service Efficiency       Mode       S22,64     \$338,12       Yeise per Passenger Mile:       Unlinked Passenger Trip per Vehicle	Capital Funds     Passenger Miles     Unlinked Trips     Revenue Miles     Revenue Hours       85,089     \$100,228,390     48,222,657     7,731,849     2,545,007     170,424       Service Efficiency     Operating Expenses per Vehicle Revenue Hour     Mode     Operating Exp Pass       822,64     \$338,12     Heavy Rail     Pass       \$22,64     \$338,12     Total	Fixed Guidewurden       Uses of Penues     Annual Capital Funds     Passenger Miles Passenger Miles     Annual Unlinked Trips     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Hours     Annual Vehicle       85,089     \$100,228,390     48,222,657     7,731,849     2,545,007     170,424     226       Service Efficiency     7,731,849     2,545,007     170,424     28       vehicle Revenue Hour     Mode     Passenger Mile     Vehicle Revenue Hour       Vehicle Revenue Hour     Mode     Passenger Mile     11.19       \$22,64     \$338.12     Total     \$1.19       spanse per Passenger Mile     Unlinked Passenger Trip per Vehicle     \$1.19	Uses of Penues     Annual Capital Funds     Passenger Miles Passenger Miles     Annual Unlinked Trips     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Hours     Fixed Guideway Directional     Vehicles Available for Maximum       85,089     \$100,228,390     48,222,657     7,731,849     2,545,007     170,424     28.6     61       Service Efficiency     7,731,849     2,545,007     170,424     28.6     61       Service Efficiency     Operating Expenses per Vehicle Revenue Hour     Mode     Passenger Mile     Operating Expenses per Passenger Mile     Operating Expenses per Unlinked Passenger Trip     Operating Expenses per Passenger Mile     Operating Expenses per Passenger Mile     Operating Expenses per Unlinked Passenger Trip     S7,45	Uses of Penues     Annual Capital Funds     Passenger Miles Passenger Miles     Annual Unlinked Trips 85,089     Annual S100,228,390     Annual 48,222,657     Annual 7,731,849     Annual 2,545,007     Manual 170,424     Fixed Guideway Directional 170,424     Vehicles Available for Maximum     Vehicles Operated in Maximum Service       Service Efficiency     7,731,849     2,545,007     170,424     28.6     61     44       Service Efficiency     Operating Expenses per Le Mile     Operating Expenses per Vehicle Revenue Hour     Operating Expenses per Passenger Mile     Operating Expenses per Unlinked Passenger Trip \$7,45     Unlinked Passenger Trip \$7,45     Unlinked Passenger Trip     Vehicle Revenue Vehicle Revenue Hour	Uses of renues     Annual Capital Funds     Annual Passenger Miles \$100,228,390     Annual 48,222,657     Annual T,731,849     Annual Vehicle Revenue Hours     Annual Vehicle Revenue Hours     Fixed Guideway Route Miles     Vehicles Available for Maximum     Vehicles Operated in Maximum Service     Spatial Service       Service Efficiency     7,731,849     2,545,007     170,424     28.6     61     44       Service Efficiency     Operating Expenses per Vehicle Revenue Hours     Model Sassenger Mile     Operating Expenses per Vehicle Revenue Hours     Model Sassenger Mile     Operating Expenses per Vehicle Revenue Hours     Unlinked Trips per Vehicle Revenue Hours     Model Sassenger Mile     Service Effectiveness       Service Sassenger Mile     Vehicle Revenue Hours     Model Sassenger Trip     Service Sassenger Mile     Unlinked Trips per Vehicle Revenue Mile       Service Hile     Unlinked Passenger Trip     Service Sassenger Mile     Service Sassenger Mile     Service Sassenger Mile       Service     Sassenger Mile     Unlinked Passenger Trip     Service Sassenger Mile     Service Sassenger Mile       Service     Sassenger Mile     Unlinked Passenger Trip     Service Sassenger Mile     Service Sassenger Mile

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.