

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 48,222,657 Annual Passenger Miles (PMT)  
 7,731,849 Annual Unlinked Trips (UPT)  
 28,501 Average Weekday Unlinked Trips  
 4,889 Average Saturday Unlinked Trips  
 3,979 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20099  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 476,179 Population

**Service Supplied**  
 2,545,007 Annual Vehicle Revenue Miles (VRM)  
 170,424 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

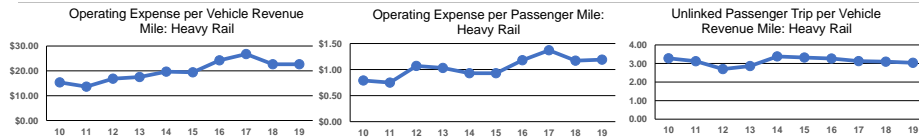
| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |           |               | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------|---------------|-------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other     |               |       |
| Mode           |                                      |                          |                       |                       |                         |           |               |       |
| Heavy Rail     | 44                                   | -                        | \$5,649,346           | \$48,128,344          | \$46,009,718            | \$440,982 | \$100,228,390 |       |
| Total          | 44                                   | -                        | \$5,649,346           | \$48,128,344          | \$46,009,718            | \$440,982 | \$100,228,390 |       |

**Operation Characteristics**

| Mode       | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Heavy Rail | \$57,623,801       | \$8,485,089   | \$100,228,390         | 48,222,657             | 7,731,849             | 2,545,007                    | 170,424                      | 28.6                                   | 61                                     | 44                                   | 27.9%                  | 48.0                                    |
| Total      | \$57,623,801       | \$8,485,089   | \$100,228,390         | 48,222,657             | 7,731,849             | 2,545,007                    | 170,424                      | 28.6                                   | 61                                     | 44                                   | 27.9%                  | 48.0                                    |

**Performance Measures**

| Mode       | Service Efficiency                          |   | Service Effectiveness                 |  |
|------------|---|---|---------------------------------------|--|
|            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Heavy Rail | \$22.64                                     | \$338.12                                    | \$1.19                                | \$7.45   |
| Total      | \$22.64                                     | \$338.12                                    | \$1.19                                | \$7.45   |



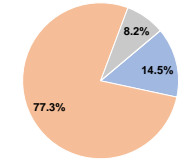
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated          | \$9,368,677         | 14.5%         |
| Local Funds                           | \$50,047,305        | 77.3%         |
| State Funds                           | \$5,296,139         | 8.2%          |
| Federal Assistance                    | \$0                 | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$64,712,121</b> | <b>100.0%</b> |

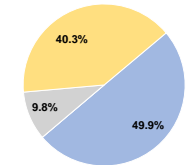
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                      |               |
|-------------------------------------|----------------------|---------------|
| Fares and Directly Generated        | \$50,044,156         | 49.9%         |
| Local Funds                         | \$0                  | 0.0%          |
| State Funds                         | \$9,787,836          | 9.8%          |
| Federal Assistance                  | \$40,396,398         | 40.3%         |
| <b>Total Capital Funds Expended</b> | <b>\$100,228,390</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Labor  | \$46,612,947        | 80.9%         |
| Materials and Supplies                         | \$2,763,124         | 4.8%          |
| Purchased Transportation                       | \$0                 | 0.0%          |
| Other Operating Expenses                       | \$8,247,730         | 14.3%         |
| <b>Total Operating Expenses</b>                | <b>\$57,623,801</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$7,088,320         |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |