495 Queensbury Avenue Queensbury, NY 12804

General Into	ormation			F	Financial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended			Operatir	g Funding Sources	Capital Funding Sources	
lens Falls, NY		Fa	e Revenues	\$254,198	14.5%		-	•	
42 Square Miles			Local Funds	\$122,000	7.0%				
65,443 Population			State Funds	\$947,827	54.0%		23.4%		
419 Pop. Rank out	of 498 UZAs	Federa	I Assistance	\$410,367	23.4%		1.1%		
ther UZAs Served			Other Funds	\$20,000	1.1%			54.8%	
New York Non-UZA		Total Operating	Funds Expended	\$1,754,392	100.0%				7.5%
ervice Area Statistics							14.5%		
57 Square Miles		Source	s of Capital Fund	s Expended					
61,090 Population		Fa	e Revenues	- \$0	0.0%				
			Local Funds	\$148,369	7.5%				
ervice Consumption			State Funds	\$742,089	37.7%		7.0%		
295,290 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$1,077,809	54.8%	54.0%			
			Other Funds	\$0	0.0%	54.076			37.7%
ervice Supplied		Total Capital	Funds Expended	\$1,968,267	100.0%				
348,840 Annual Vehicle 20,860 Annual Vehicle	e Revenue Miles (VRM) e Revenue Hours (VRH)								
atabase Information									
NTDID: 20120									
Reporter Type: Reduced Repor	ter								
			Modal	Character	stics				
peration Characteristics									
	Vehicles (	Derated							
	at Maximur								
		II Service			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	1	-	\$151,101	\$4,988	\$0	2,490	14,660	1,980	in rea
IS	5	-	\$1,603,291	\$249,210	\$1,968,267	292,800	334,180	18,880	
otal	6	-	\$1,754,392	\$254,198	\$1,968,267	295,290	348,840	20,860	
rformance Measures									
erformance Measures	S	ervice Efficiency						Service Effectiveness	
erformance Measures							Operating Expenses		
	Operating Expenses	s per Operating	Expenses per			-	per Unlinked	Unlinked Trips per	Unlinked Trips
ode	Operating Expenses Vehicle Revenue	s per Operating Mile Vehicle	Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips   Vehicle Revenue Ho
o <b>de</b> emand Response	Operating Expenses Vehicle Revenue \$1	s per Operating Mile Vehicle 0.31	Revenue Hour \$76.31		D	emand Response	per Unlinked Passenger Trip \$60.68	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips   Vehicle Revenue Ho
ode emand Response is	Operating Expenses Vehicle Revenue \$1 \$	s per Operating Mile Vehicle 0.31 4.80	<b>Revenue Hour</b> \$76.31 \$84.92		D	emand Response us	per Unlinked Passenger Trip \$60.68 \$5.48	Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	Unlinked Trips p Vehicle Revenue Ho
erformance Measures ode emand Response us otal	Operating Expenses Vehicle Revenue \$1 \$	s per Operating Mile Vehicle 0.31	Revenue Hour \$76.31		D	emand Response	per Unlinked Passenger Trip \$60.68	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Revenue Ho 1/ 1/
ode emand Response is	Operating Expenses Vehicle Revenue \$1 \$	sper Operating Mile Vehicle 0.31 4.80 5.03 Unlinked Passenger Trips	Revenue Hour \$76.31 \$84.92 \$84.10 per Vehicle Revenue		D Bi To	emand Response us otal pense per Vehicle Rev	per Unlinked Passenger Trip \$60.68 \$5.48 \$5.94	Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	Unlinked Trips Vehicle Revenue H 1 1 Trips per Vehicle Revenu
ode emand Response is tal Operating Expense per Vehicle	Operating Expenses Vehicle Revenue \$1 \$ Revenue Mile: Bus	Sper Operating Mile Vehicle 0.31 4.80 5.03	Revenue Hour \$76.31 \$84.92 \$84.10 per Vehicle Revenue	\$15.0	D Bi To Operating Ex	emand Response us otal	per Unlinked Passenger Trip \$60.68 \$5.48 \$5.94	Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger	Unlinked Trips Vehicle Revenue Ho 1 1
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