

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

91,998,494 Annual Passenger Miles (PMT)  
 2,421,013 Annual Unlinked Trips (UPT)  
 8,600 Average Weekday Unlinked Trips  
 2,725 Average Saturday Unlinked Trips  
 2,500 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20128  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,898 Square Miles  
 5,443,000 Population

**Service Supplied**

3,267,349 Annual Vehicle Revenue Miles (VRM)  
 176,639 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 146 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

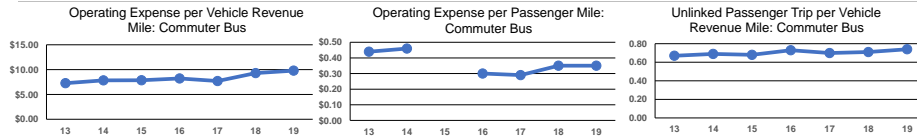
| Mode         | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                 |                 | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|-----------------|-------|
|              | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other           |                 |       |
| Commuter Bus | 102                                  | -                        | \$0                   | \$0                   | \$0                     | \$25,000        | \$25,000        |       |
| <b>Total</b> | <b>102</b>                           | <b>-</b>                 | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>              | <b>\$25,000</b> | <b>\$25,000</b> |       |

**Operation Characteristics**

| Mode         | Operating Expenses  | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$31,989,795        | \$29,425,301        | \$25,000              | 91,998,494             | 2,421,013             | 3,267,349                    | 176,639                      | 0.0                                    | 146                                    | 102                                  | 30.1%                  | 7.8                                     |
| <b>Total</b> | <b>\$31,989,795</b> | <b>\$29,425,301</b> | <b>\$25,000</b>       | <b>91,998,494</b>      | <b>2,421,013</b>      | <b>3,267,349</b>             | <b>176,639</b>               | <b>0.0</b>                             | <b>146</b>                             | <b>102</b>                           | <b>30.1%</b>           | <b>7.8</b>                              |

**Performance Measures**

| Mode         | Service Efficiency                          |   | Service Effectiveness                 |  |
|--------------|---|---|---------------------------------------|--|
|              | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Commuter Bus | \$9.79                                      | \$181.10                                    | \$0.35                                | \$13.21  |
| <b>Total</b> | <b>\$9.79</b>                               | <b>\$181.10</b>                             | <b>\$0.35</b>                         | <b>\$13.21</b>                                 |



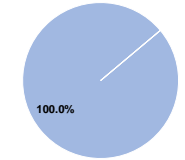
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated          | \$34,017,586        | 100.0%        |
| Local Funds                           | \$0                 | 0.0%          |
| State Funds                           | \$0                 | 0.0%          |
| Federal Assistance                    | \$0                 | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$34,017,586</b> | <b>100.0%</b> |

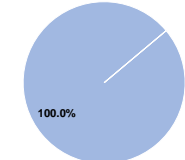
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fares and Directly Generated        | \$25,000        | 100.0%        |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$25,000</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Labor  | \$17,353,203        | 54.2%         |
| Materials and Supplies                         | \$5,443,494         | 17.0%         |
| Purchased Transportation                       | \$0                 | 0.0%          |
| Other Operating Expenses                       | \$9,193,098         | 28.7%         |
| <b>Total Operating Expenses</b>                | <b>\$31,989,795</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$2,027,791         |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |