

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

25,363,296 Annual Passenger Miles (PMT)
 603,888 Annual Unlinked Trips (UPT)
 2,171 Average Weekday Unlinked Trips
 396 Average Saturday Unlinked Trips
 570 Average Sunday Unlinked Trips

Service Supplied

1,104,656 Annual Vehicle Revenue Miles (VRM)
 47,125 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,961,225	68.5%
Local Funds	\$0	0.0%
State Funds	\$1,817,603	31.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,778,828	100.0%

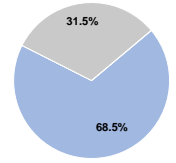
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$300,938	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$300,938	100.0%

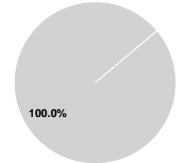
Summary of Operating Expenses (OE)

Labor	\$1,732,065	31.6%
Materials and Supplies	\$2,078,053	37.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,679,692	30.6%
Total Operating Expenses	\$5,489,810	100.0%
Reconciling OE Cash Expenditures	\$289,018	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

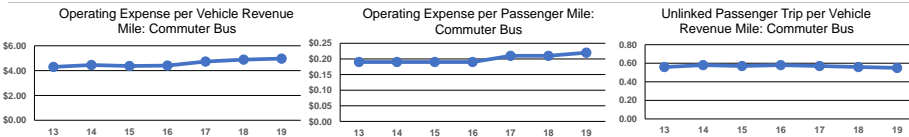
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$300,938	\$0	\$0	\$0	\$300,938	
Total	32	-	\$300,938	\$0	\$0	\$0	\$300,938	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,489,810	\$3,961,225	\$300,938	25,363,296	603,888	1,104,656	47,125	0.0	34	32	5.9%	16.8
Total	\$5,489,810	\$3,961,225	\$300,938	25,363,296	603,888	1,104,656	47,125	0.0	34	32	5.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.97	\$116.49	\$0.22	\$9.09
Total	\$4.97	\$116.49	\$0.22	\$9.09



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.