http://www.monseybus.com/ Eight Washington Avenue Spring Valley, NY 10977

Monsey New Square Trails Corporation 2019 Annual Agency Profile

| 25,363,296 A 603,888 A 2,171 A 396 A 570 A lon-UZA, 0 New York Service S 1,104,656 A 47,125 A 32 V | nnual Vehicle Reve nnual Vehicle Reve | os (UPT) hlinked Trips hlinked Trips inked Trips | | Database I NTDID: 2 Reporter Type: F | 0135 | Fares and Dire | cuty Generated Local Funds State Funds eral Assistance | \$3,961,225 \$0 \$1,817,603 \$0 | 68.5% 0.0% 31.5% 0.0% | Operating Funding Sou |
|--|---|--|---|--|--|---|--|---|--|---|
| 2,171 A 396 A 570 A Ion-UZA, 0 New York Service S 1,104,656 A 47,125 A 32 V | verage Weekday U verage Saturday Un verage Sunday Unl Supplied nnual Vehicle Reve nnual Vehicle Reve | nlinked Trips nlinked Trips inked Trips | | Reporter Type: F | ull Reporter | | State Funds eral Assistance | \$1,817,603 \$0 | 31.5% | 31.5% |
| 396 A 570 A Ion-UZA, 0 New York 1,104,656 A 47,125 A 32 V | verage Saturday Un verage Sunday Un Supplied nnual Vehicle Reve nnual Vehicle Reve | nlinked Trips inked Trips | | | | | eral Assistance | \$0 | | 31.5% |
| 570 A lon-UZA, 0 New York Service S 1,104,656 A 47,125 A 32 V | verage Sunday Unl Supplied nnual Vehicle Reve nnual Vehicle Reve | inked Trips | | | | | | | 0.0% | |
| lon-UZA, 0 New York Service S 1,104,656 A 47,125 A 32 V | Supplied nnual Vehicle Reve nnual Vehicle Reve | | | | | Total Operat | and the former deal | | | |
| Service S 1,104,656 A 47,125 A 32 V | nnual Vehicle Reve nnual Vehicle Reve | nue Miles (VRM) | | | | Total Operat | | | | |
| 1,104,656 A 47,125 A 32 V | nnual Vehicle Reve nnual Vehicle Reve | nue Miles (VRM) | | | | . Star Operation | ng Funas Expendea | \$5,778,828 | 100.0% | |
| 1,104,656 A 47,125 A 32 V | nnual Vehicle Reve nnual Vehicle Reve | nue Miles (VRM) | | | | | Sources of Capita | I Funds Expended | | |
| 47,125 A 32 V | nnual Vehicle Reve | | 1,104,656 Annual Vehicle Revenue Miles (VRM) | | | | ectly Generated | \$0 | 0.0% | 68.5% |
| | ehicles Operated in | 286,573 Population 47,125 Annual Vehicle Revenue Hours (VRH) | | | | | Local Funds | \$0 | 0.0% | |
| 34 V | | 32 Vehicles Operated in Maximum Service (VOMS) | | | | | State Funds | \$300,938 | 100.0% | |
| | ehicles Available fo | r Maximum Service | (VAMS) | | | Fed | eral Assistance | \$0 | 0.0% | |
| | Modal Charac | toristics | | | | Total Can | tal Funds Expended | \$300.938 | 100.0% | Capital Funding Source |
| Operated | Modal Charac | iensiles | | | | Total Cap | tai Fullus Expellueu | \$300,930 | | |
| | | | s of Capital Fun | ds | | Summary of Opera | | ng Expenses (OE) | | |
| Purchased | Revenue | Systems and | Facilities and | | | | | • • • • • | | |
| Transportation | Vehicles | Guideways | Stations | Other | Total | | Labor | \$1,732,065 | 31.6% | |
| - | | | | | | | | | | |
| | \$300,938 | \$0 | \$0 | \$0 | \$300,938 | | | | | 100.0% |
| | | | | | | | | | | |
| | | | | | | | | | 100.0% | |
| | | | | | | | | \$289,018 | | |
| | | | | | | | | \$0 | | |
| | | | | | | Fixed Guideway | Vehicles Available | | | |
| | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | | | Vehicles Operated in | | Percent Average Flee |
| Fare Revenues | | | | Revenue Miles | Revenue Hours | Route Miles | | Maximum Service | Sr | pare Vehicles Age in Years |
| | | | | | | | | | | 5.9% 16. |
| \$3,961,225 | \$300,938 | 25,363,296 | 603,888 | 1,104,656 | 47,125 | 0.0 | 34 | 32 | | 5.9% |
| Se | vice Efficiency | | | | | | Service Effe | ectiveness | | |
| | | | | | | | | | | Unlinked Trips pe Vehicle Revenue Hou |
| | ven | | | | Pass | | | Venicle Reve | | 12. |
| | | | | | | | | | | 12. |
| | Purchased Transportation | Purchased Transportation - \$300,938 - \$300,938 - \$300,938 - \$300,938 Saget Saget Sag | Purchased Transportation Revenue Vehicles Systems and Guideways - \$300,938 \$0 - \$300,938 \$0 - \$300,938 \$0 - \$300,938 \$0 - \$300,938 \$0 - \$300,938 \$20 - \$300,938 \$25,363,296 Service Efficiency erating Expenses per /ehicle Revenue Mile Vehicle Revenue Hour \$4.97 \$116.49 Operating Expense per Passenger Mile: Unlinked Passer | Purchased Transportation Revenue Vehicles Systems and Guideways Facilities and Stations - \$300,938 \$0< | Purchased Transportation Revenue Vehicles Systems and Guideways Facilities and Stations Other - \$300,938 \$0 \$0 \$0 - \$300,938 \$0 \$0 \$0 - \$300,938 \$0 \$0 \$0 - \$300,938 \$0 \$0 \$0 - \$300,938 \$0 \$0 \$0 Fare Revenues \$3,961,225 Capital Funds \$300,938 Passenger Miles 25,363,296 Unlinked Trips 603,888 Annual 1,104,656 Service Efficiency - Operating Expenses per Zehicle Revenue Mile Vehicle Revenue Hour \$4.97 Mode \$116.49 Commuter Bus Total Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle | Purchased Transportation Revenue Vehicles Systems and Guideways Facilities and Stations Total - \$300,938 \$0 \$0 \$0 \$0 \$30,938 - \$300,938 \$0 \$0 \$0 \$0 \$300,938 - \$300,938 \$0 \$0 \$0 \$0 \$300,938 - \$300,938 \$0 \$0 \$0 \$0 \$300,938 - Capital Funds Passenger Miles Unlinked Trips Revenue Miles Annual Vehicle \$3,961,225 \$300,938 25,363,296 603,888 1,104,656 47,125 Service Efficiency Operating Expenses per Zehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile \$4.97 \$116.49 Commuter Bus Total Operating Expense Operating Expense \$4.97 \$116.49 Total Total Operating Expense Operating Expense Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Vehicle Station (Station (| Purchased Transportation Revenue Systems and Guideways Facilities and Stations Other Total - \$300,938 \$0 \$0 \$0 \$0 \$00,938 Purchased Other Opti- Total - \$300,938 \$0 \$0 \$0 \$00,938 Purchased Other Opti- Total - \$300,938 \$0 \$0 \$0 \$00,938 Purchased Other Opti- Total - Uses of \$30,938 Annual Passenger Miles Annual Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles \$3,961,225 \$300,938 25,363,296 603,888 1,104,656 47,125 0.0 Service Efficiency erating Expenses per fehicle Revenue Mile \$4.97 Operating Expenses per Vehicle Revenue Mour \$4.97 Operating Expenses per Vehicle Revenue Mile Mode Commuter Bus \$0.22 Operating Expenses per Passenger Mile Operating \$0.22 | Purchased Transportation Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Labor - \$300,938 \$0 \$0 \$0 \$00,938 Materials and Supplies - \$300,938 \$0 \$0 \$0 \$00,938 Purchased Transportation Other Operating Expenses - \$300,938 \$0 \$0 \$0 \$00,938 Purchased Transportation Other Operating Expenses - \$300,938 \$0 \$0 \$0 \$00,938 Purchased Transportation Other Operating Expenses - Uses of \$300,938 Annual Annual Annual Vehicle Annual Vehicle Fixed Guideway Vehicles Available \$3,961,225 \$300,938 25,363,296 603,888 1,104,656 47,125 0.0 34 Service Efficiency Service Efficiency Mode Passenger Mile Operating Expenses per Vehicle Revenue Mour Mode Passenger Mile Operating Expenses per Unlinked Passenger Trip Operating Expenses per Vehicle Revenue Mile \$0.22 \$9.09 \$4.97 \$116.49 | Purchased TransportationRevenue VehiclesSystems and GuidewaysFacilities and StationsOther TotalTotalLabor\$1,732,065-\$300,938\$0\$0\$0\$300,938Materials and Supplies\$2,078,053-\$300,938\$0\$0\$0\$300,938Purchased Transportation\$00-\$300,938\$0\$0\$0\$300,938Purchased Transportation\$00-Other Operating Expenses\$1,679,692\$1,679,692\$1,679,692\$1,679,692Other Operating Expenses\$1,679,692\$300,938\$2,593,296\$5,489,810Capital FundsPassenger MilesUnlinked Trips 603,888Revenue Miles 1,104,656Annual Revenue Miles 47,125Fixed Guideway Revenue MilesVehicles Available Maximum ServiceService EfficiencySource Service EfficiencyService Effectiveness-Service EfficiencySource Sing Expenses per Vehicle Revenue Mile \$4.97Operating Expenses per Vehicle Revenue Hour \$4.97Operating Expenses per Vehicle Revenue Hour \$0.22Operating Expenses per Vehicle Revenue Hour \$0.22Operating Expenses per Vehicle Revenue Hour \$0.22Source Sing Expenses per Vehicle Revenue Hour \$0.22Operating Expenses per Unlinked Passenger MileOperating Expenses per Vehicle Revenue Hour \$0.22Source Sing Expenses per Vehicle Revenue Hour \$0.22Source Sing Expenses Sing Sing Sing Sing Sing Sing Sing Sing | Purchased TransportationRevenue VehiclesSystems and GuidewaysFacilities and StationsOther StationsTotalLabor\$1,732,06531.6%-\$300,938\$0\$0\$0\$0\$300,938Materials and Supplies\$2,078,06537.9%-\$300,938\$0\$0\$0\$0\$0\$00,938Purchased Transportation\$00.0%-\$300,938\$0\$0\$0\$0\$0\$00,938Purchased Transportation\$00.0%-Stations\$0\$0\$0\$0\$0\$0\$0\$0\$0-Stations\$0\$0\$0\$0\$0\$0\$0\$0-Stations\$0\$0\$0\$0\$0\$0\$0\$0-Stations\$0\$0\$0\$0\$0\$0\$0\$0-Stations\$0\$0\$0\$0\$0\$0\$0\$0-StationsStationsStations\$0\$0\$0\$0\$0\$0-StationsStationsStationsStationsStationsStations\$0\$0\$0-StationsStationsStationsStationsStationsStationsStationsStations\$0.0%-StationsStationsAnnualAnnualAnnual NehicleAnnual VehicleNoteNoteNoteNoteNote-Stations< |

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.