

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ithaca, NY  
25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**

12,317,620 Annual Passenger Miles (PMT)  
4,291,946 Annual Unlinked Trips (UPT)  
14,477 Average Weekday Unlinked Trips  
6,780 Average Saturday Unlinked Trips  
4,484 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20145  
Reporter Type: Full Reporter

**Service Area Statistics**

476 Square Miles  
103,617 Population

**Service Supplied**

2,182,861 Annual Vehicle Revenue Miles (VRM)  
163,396 Annual Vehicle Revenue Hours (VRH)  
62 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	42	20	\$4,594,006	\$651,634	\$598,074	\$254,684	\$6,098,398	
<b>Total</b>	<b>42</b>	<b>20</b>	<b>\$4,594,006</b>	<b>\$651,634</b>	<b>\$598,074</b>	<b>\$254,684</b>	<b>\$6,098,398</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$1,513,895	\$74,414	\$0	579,884	55,714	441,127	27,462	0.0	27	20	25.9%	7.2
Bus	\$15,139,852	\$4,348,754	\$6,098,398	11,737,736	4,236,232	1,741,734	135,934	0.0	54	42	22.2%	5.4
<b>Total</b>	<b>\$16,653,747</b>	<b>\$4,423,168</b>	<b>\$6,098,398</b>	<b>12,317,620</b>	<b>4,291,946</b>	<b>2,182,861</b>	<b>163,396</b>	<b>0.0</b>	<b>81</b>	<b>62</b>	<b>23.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$55.13	Demand Response	\$2.61	\$27.17	0.1	2.0
Bus	\$8.69	\$111.38	Bus	\$1.29	\$3.57	2.4	31.2
<b>Total</b>	<b>\$7.63</b>	<b>\$101.92</b>	<b>Total</b>	<b>\$1.35</b>	<b>\$3.88</b>	<b>2.0</b>	<b>26.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,065,979 30.3%  
Local Funds \$1,800,083 10.8%  
State Funds \$7,969,064 47.7%  
Federal Assistance \$1,864,724 11.2%

**Total Operating Funds Expended \$16,699,850 100.0%**

**Sources of Capital Funds Expended**

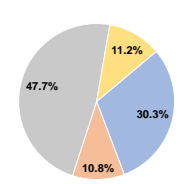
Fares and Directly Generated \$466,211 7.6%  
Local Funds \$447,172 7.3%  
State Funds \$1,813,666 29.7%  
Federal Assistance \$3,371,349 55.3%

**Total Capital Funds Expended \$6,098,398 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$10,707,342 64.3%  
Materials and Supplies \$2,505,463 15.0%  
Purchased Transportation \$1,455,333 8.7%  
Other Operating Expenses \$1,985,609 11.9%  
**Total Operating Expenses \$16,653,747 100.0%**  
Reconciling OE Cash Expenditures \$46,103  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

