http://www.redandtanlines.com/ 180 Old Hook Road Westwood, NJ 07675-3124

Rockland Coaches, Inc. 2019 Annual Agency Profile

Operating Expense per Ve Mile: Commute		\$5.98 Operating Expense per Commute		\$154.92 Unlinked Passer		Fotal		\$0.40	\$9.80		0.6	15
Mode Commuter Bus		chicle Revenue Mile \$5.98		nicle Revenue Hour \$154.92		Mode Commuter Bus			nked Passenger Trip \$9.80	Vehicle Rev		Vehicle Revenue Ho
Performance Measures	One	Service Efficiency Operating Expenses per Operating Expenses per						Operating Expenses per Operating Expenses per		fectiveness Unlinked Trips per		Unlinked Trips pe
Commuter Bus Fotal	\$18,511,120 \$18,511,120	\$14,152,606 \$14,152,606	\$195,613 \$195,613	46,013,798 46,013,798	1,889,024 1,889,024	3,093,758 3,093,758	119,485 119,485	0.5 0.5	94 94	75 75		20.2% 11 20.2%
Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Service	Vehicles Operated in Maximum Service	SI	Percent Average Fle pare Vehicles Age in Year
								Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$2,955,718 \$ 18,511,120 \$548,966 \$0	16.0% 100.0%	
Commuter Bus Total	75 75	-	\$23,844 \$23,844	\$0 \$0	\$171,769 \$171,769	\$0 \$0	\$195,613 \$195,613	Purchased	Is and Supplies Transportation	\$3,436,936 \$0	18.6% 0.0%	100.0%
Modal Overview	in Maximun Directly Operated	n Service Purchased Transportation	Revenue Vehicles	Use Systems and Guideways	s of Capital Fun Facilities and Stations	ds Other	Total	Summary of Operating Exp		ing Expenses (OE) \$12,118,466	65.5%	
	Vehicles C		Modal Charac						ital Funds Expended	\$195,613	100.0%	
		94 V		or Maximum Service	(VAMS)			Feo	leral Assistance	\$0	0.0%	Capital Funding Sourc
Service Area Statistics 2,898 Square Mile 1,246,231 Population	Service Supplied 3,093,758 Annual Vehicle Revenue Miles (VRM) 119,485 Annual Vehicle Revenue Hours (VRH) 75 Vehicles Operated in Maximum Service (VOM							ectly Generated Local Funds State Funds	al Funds Expended \$195,613 \$0 \$0	100.0% 0.0% 0.0%	69.4%	
		1,464 A	verage Sunday Unl	linked Trips				Total Operat	ing Funds Expended	\$19,060,086	100.0%	
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		1,889,024 Annual Unlinked Trips (UPT) 6,493 Average Weekday Unlinked Trips 1,971 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance	\$0 \$5,830,265 \$0	5,830,265 30.6%	30.6%	
			nnual Passenger M	liles (PMT)		Database Information NTDID: 20149			ources of Operatin ectly Generated	\$13,229,821	69.4%	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.