DeCamp Bus Lines

101 Greenwood Avenue 2019 Annual Agency Profile Chief Compliance Officer: Mr. Christopher Iu Montclair, NJ 07042

General Information

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles

18,351,295 Population 1 Pop. Rank out of 498 UZAs

Service Consumption **Database Information** 30,071,043 Annual Passenger Miles (PMT) NTDID: 20161

1,835,178 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 6,458 Average Weekday Unlinked Trips 2,004 Average Saturday Unlinked Trips

Service Area Statistics Service Supplied

74 Square Miles 892,714 Population

1,880,832 Annual Vehicle Revenue Miles (VRM)

1,376 Average Sunday Unlinked Trips

115,799 Annual Vehicle Revenue Hours (VRH) 57 Vehicles Operated in Maximum Service (VOMS)

66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	57 57	•	\$0 \$0	\$0 \$0	\$0 \$0	\$99,200 \$99,200	\$99,200 \$99,200		

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$16,785,103	100.0%						
Local Funds	\$0	0.0%						
State Funds	\$0	0.0%						
Federal Assistance	\$0	0.0%						





(Reported Separately)

Fixed Guideway Vehicles Available

Capital Funding Sources

100.0%

(973) 491-7405

Operating Funding Sources

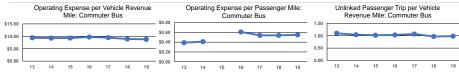


\$0

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	sana Flant
	Operating											
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Commuter Bus	\$16,512,800	\$13,049,112	\$99,200	30,071,043	1,835,178	1,880,832	115,799	0.0	66	57	13.6%	3.1
Total	\$16,512,800	\$13,049,112	\$99,200	30,071,043	1,835,178	1,880,832	115,799	0.0	66	57	13.6%	

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$8.78 \$142.60 Commuter Bus \$0.55 \$9.00 1.0 15.8 Total \$8.78 \$142.60 \$0.55 \$9.00 1.0 15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.