Lakeland Bus Lines, Inc.

2019 Annual Agency Profile

Reporter Type: Full Reporter

425 East Blackwell Street P.O. Box 898 Dover, NJ 07802-0898

Chief Compliance Officer: Mr. Christopher Iu (973) 491-7405

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

General Information Service Consumption **Database Information** 54,735,444 Annual Passenger Miles (PMT) 1,609,866 Annual Unlinked Trips (UPT) NTDID: 20163

5,763 Average Weekday Unlinked Trips 837 Average Saturday Unlinked Trips

558 Average Sunday Unlinked Trips

Service Area Statistics

250 Square Miles 527,906 Population

Service Supplied

2,244,349 Annual Vehicle Revenue Miles (VRM)

128,252 Annual Vehicle Revenue Hours (VRH)

61 Vehicles Operated in Maximum Service (VOMS)

68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	61 61	-	\$0 \$0	\$0 \$0	\$0 \$0	\$45,000 \$45,000	\$45,000 \$45,000		

Financial Information

100.0%

\$45,000

Sources of Operating Funds Expended								
Fares and Directly Generated	\$19,949,665	93.7%						
Local Funds	\$1,330,152	6.3%						
State Funds	\$0	0.0%						
Federal Assistance	\$0	0.0%						

Total Operating Funds Expended \$21,279,817 100.0%

Sources of Capital F	unds Expended	
ares and Directly Generated	\$45,000	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Capital Funding Sources

93.7%

Operating Funding Sources

Summary of Operating Expenses (OE)

Total Capital Funds Expended

Fixed Guideway Vehicles Available

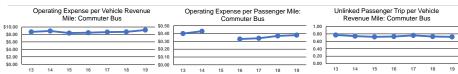
Labor	\$14,137,908	68.5%
Materials and Supplies	\$2,980,785	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,513,178	17.0%
Total Operating Expenses	\$20,631,871	100.0%
Reconciling OE Cash Expenditures	\$647,946	
Purchased Transportation		
(Penarted Separately)	0.2	



Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Commuter Bus	\$20,631,871	\$16,378,526	\$45,000	54,735,444	1,609,866	2,244,349	128,252	0.0	68	61	10.3%	4.9
Total	\$20,631,871	\$16,378,526	\$45,000	54,735,444	1,609,866	2,244,349	128,252	0.0	68	61	10.3%	

Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$9.19 \$160.87 Commuter Bus \$0.38 \$12.82 0.7 12.6 \$0.38 \$12.82 0.7 Total \$9.19 \$160.87 12.6 Total



Notes:
"Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.