Trans-Bridge Lines, Inc.

2019 Annual Agency Profile

Database Information

NTDID: 20169

Reporter Type: Full Reporter

2012 Industrial Drive Bethlehem, PA 18017

(973) 491-7405

Chief Compliance Officer: Mr. Christopher Iu

General Information

Urbanized Area Statistics - 2010 Census Service Consumption New York-Newark, NY-NJ-CT 77,453,994 Annual Passenger Miles (PMT) 1,180,800 Annual Unlinked Trips (UPT) 3,450 Square Miles 3,936 Average Weekday Unlinked Trips 18,351,295 Population 1 Pop. Rank out of 498 UZAs 1,725 Average Saturday Unlinked Trips 1,625 Average Sunday Unlinked Trips

Other UZAs Served 61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

353 Square Miles 194,009 Population

Service Supplied

4,043,665 Annual Vehicle Revenue Miles (VRM) 107,892 Annual Vehicle Revenue Hours (VRH) 59 Vehicles Operated in Maximum Service (VOMS) 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles O in Maximum | | Uses of Capital Funds | | | | | | |
|-----------------------|--------------------------|-----------------------------|----------------------------|--------------------------|----------------------------|----------------------|-----------------------------------|--|--|
| Mode | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total | | |
| Commuter Bus Total | 59 59 | - | \$4,487,177 \$4,487,177 | \$0 \$0 | \$0 \$0 | \$20,725 \$20,725 | \$4,507,902 \$4,507,902 | | |

Financial Information

| Sources of Operating Fu | Operating Funding Sources | | |
|--------------------------------|---------------------------|--------|--|
| Fares and Directly Generated | \$20,707,380 | 100.0% | |
| Local Funds | \$0 | 0.0% | |
| State Funds | \$0 | 0.0% | |
| Federal Assistance | \$0 | 0.0% | |
| Total Operating Funds Expended | \$20,707,380 | 100.0% | |
| Sources of Capital Fu | 100.0% | | |

\$4,507,902 Fares and Directly Generated 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0%

100.0% **Total Capital Funds Expended** \$4,507,902

Capital Funding Sources

| Summary of Operating Expenses (OE) | | | | | | | |
|------------------------------------|--------------|--------|---|--|--|--|--|
| Labor | \$11,312,782 | 55.9% | | | | | |
| Materials and Supplies | \$2,959,641 | 14.6% | | | | | |
| Purchased Transportation | \$0 | 0.0% | | | | | |
| Other Operating Expenses | \$5,959,227 | 29.5% | 1 | | | | |
| Total Operating Expenses | \$20,231,650 | 100.0% | | | | | |
| iling OE Cash Expenditures | \$475,730 | | | | | | |
| 5 | | | | | | | |

Other Ope Reconciling OE Ca Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available

Operation Characteristics

| · | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directional | for Maximum | Vehicles Operated in | Percent Avera | |
|--------------|--------------|---------------|---------------|-----------------|----------------|----------------|----------------|-------------|-------------|----------------------|-----------------------|----------------------|
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Service | Maximum Service | Spare Vehicles Age in | n Years ^a |
| Commuter Bus | \$20,231,650 | \$26,158,296 | \$4,507,902 | 77,453,994 | 1,180,800 | 4,043,665 | 107,892 | 0.0 | 59 | 59 | 0.0% | 4.5 |
| Total | \$20,231,650 | \$26,158,296 | \$4,507,902 | 77,453,994 | 1,180,800 | 4,043,665 | 107,892 | 0.0 | 59 | 59 | 0.0% | |

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$5.00 \$187.52 Commuter Bus \$0.26 \$17.13 0.3 10.9 Total \$5.00 \$187.52 \$0.26 \$17.13 0.3 10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.