Leprechaun Lines, Inc.

2019 Annual Agency Profile

200 Leprechaun Lane P.O. Box 2628 Newburgh, NY 12550

CEO: Mr. Edward Gallagher 845-565-7900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ 327 Square Miles

423,566 Population

89 Pop. Rank out of 498 UZAs

Financial Information

8.0%

100.0%



Local Funds \$0 0.0% 0.0% State Funds \$0 Federal Assistance \$0 0.0% Other Funds \$1,882,428 92.0%

Total Operating Funds Expended \$2,045,617





Service Area Statistics

132 Square Miles

249,175 Population

Service Consumption

31,907 Annual Unlinked Trips (UPT)

Service Supplied

397,865 Annual Vehicle Revenue Miles (VRM)

14,899 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20179

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

92.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	6	-	\$1,763,959	\$163,189	\$0	31,907	397,865	14,899	7.0
Total	6	_	\$1.763.959	\$163,189	\$0	31.907	397.865	14.899	

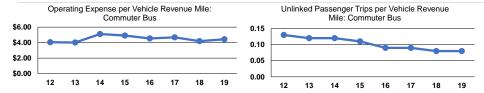
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$118.39
Total	\$4.43	\$118.39

Mode Commuter Bus Total	Operating Expenses per Unlinked Passenger Trip \$55.28 \$55.28	Unlinked Trips per Vehicle Revenue Mile 0.1 0.1	Unlinked Trips per Vehicle Revenue Hour 2.1 2.1
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Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.