P.O. Box 566 Monroe, NY 10949

Village of Kiryas Joel 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating I	Funding Sources	
Poughkeepsie-Newburgh, NY-NJ			e Revenues	\$170,355	21.5%				
327 Square Miles 423,566 Population			Local Funds State Funds	\$12,802 \$224,198	1.6% 28.3%				
89 Pop. Rank out	of 498 117 As		Assistance	\$385,890	48.6%				
	01 400 0240		Other Funds	\$0000,000 \$0	0.0%		48.6%		
		Total Operating F		\$793,245	100.0%				
Service Area Statistics									
1 Square Miles		Sources	s of Capital Fund	Is Expended				21.5%	
22,246 Population			e Revenues	\$0					
			Local Funds	\$0					
Service Consumption			State Funds	\$0					
166,177 Annual Unlinke	ed Trips (UPT)		I Assistance	\$0					
Service Supplied			Other Funds Funds Expended	\$0 \$0				1.6%	
	e Revenue Miles (VRM)	Total Capital F	-unus Expended	\$ 0			28.3	20/	
	e Revenue Hours (VRH)						20.		
Database Information NTDID: 20187									
Reporter Type: Reduced Report	rter								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera	Vehicles Operated							
	at Maximum Se	rvice	ce						
				_	Uses of				
Mada	Directly	Purchased	Operating	Fare	Capital Funds	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle	Average Fleet A in Year
Mode Bus	Operated	Transportation	Expenses \$793,245	Revenues \$170,355	so	166,177	Revenue Miles 87,705	Revenue Hours 6,757	in rear
	4	-	\$793,245	\$170,355	\$0 \$0	166,177	87,705	6,757	C C
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Total									
Total	Servic	e Efficiency						Service Effectiveness	
Total							Operating Expenses		
Total Performance Measures	Operating Expenses per	Operating	Expenses per		Ma	-	per Unlinked	Unlinked Trips per	Unlinked Trips p
Total Performance Measures Mode	Operating Expenses per Vehicle Revenue Mile	Operating	Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Total Performance Measures Mode Bus Total	Operating Expenses per	Operating			Bu		per Unlinked	Unlinked Trips per	Unlinked Trips p
Total Performance Measures Mode Bus	Operating Expenses per Vehicle Revenue Mile \$9.04 \$9.04	Operating	Revenue Hour \$117.40 \$117.40		Bu	IS	per Unlinked Passenger Trip \$4.77	Unlinked Trips per Vehicle Revenue Mile 1.9	Unlinked Trips p Vehicle Revenue Ho
Total Performance Measures Mode Bus Total Operating Expense per Vehicle	Operating Expenses per Vehicle Revenue Mile \$9.04 \$9.04 Revenue Mile: Bus Ur	Operating Vehicle	Revenue Hour \$117.40 \$117.40 per Vehicle Revenue		Bu	IS	per Unlinked Passenger Trip \$4.77	Unlinked Trips per Vehicle Revenue Mile 1.9	Unlinked Trips Vehicle Revenue He 2
Total Performance Measures Mode Bus Total Operating Expense per Vehicle 2.00	Operating Expenses per Vehicle Revenue Mile \$9.04 \$9.04 Revenue Mile: Bus Ur 2.00	Operating Vehicle	Revenue Hour \$117.40 \$117.40 per Vehicle Revenue	-	Bu	IS	per Unlinked Passenger Trip \$4.77	Unlinked Trips per Vehicle Revenue Mile 1.9	Unlinked Trips Vehicle Revenue H 2
Total Performance Measures Mode Bus Total Operating Expense per Vehicle 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Operating Expenses per Vehicle Revenue Mile \$9.04 \$9.04 Revenue Mile: Bus Ur 2.00 1.50	Operating Vehicle	Revenue Hour \$117.40 \$117.40 per Vehicle Revenue	-	Bu	IS	per Unlinked Passenger Trip \$4.77	Unlinked Trips per Vehicle Revenue Mile 1.9	Unlinked Trips Vehicle Revenue He 2
Total Performance Measures Mode Bus Total	Operating Expenses per Vehicle Revenue Mile \$9.04 \$9.04 Revenue Mile: Bus Ur 2.00	Operating Vehicle	Revenue Hour \$117.40 \$117.40 per Vehicle Revenue		Bu	IS	per Unlinked Passenger Trip \$4.77	Unlinked Trips per Vehicle Revenue Mile 1.9	Unlinked Trips Vehicle Revenue Ho 2

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Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.