

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

377,941,829 Annual Passenger Miles (PMT)
 135,080,070 Annual Unlinked Trips (UPT)
 434,871 Average Weekday Unlinked Trips
 255,970 Average Saturday Unlinked Trips
 192,530 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 7,706,403 Population

Service Supplied

26,440,538 Annual Vehicle Revenue Miles (VRM)
 3,302,624 Annual Vehicle Revenue Hours (VRH)
 1,115 Vehicles Operated in Maximum Service (VOMS)
 1,297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

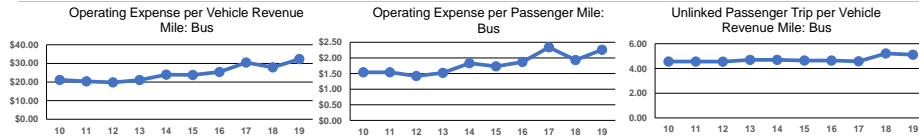
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Bus | 1,115 | - | \$9,266,922 | \$8,228,918 | \$54,666,731 | \$0 | \$72,162,571 | |
| Total | 1,115 | - | \$9,266,922 | \$8,228,918 | \$54,666,731 | \$0 | \$72,162,571 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$854,176,837 | \$224,811,595 | \$72,162,571 | 377,941,829 | 135,080,070 | 26,440,538 | 3,302,624 | 14.9 | 1,297 | 1,115 | 14.0% | 10.3 |
| Total | \$854,176,837 | \$224,811,595 | \$72,162,571 | 377,941,829 | 135,080,070 | 26,440,538 | 3,302,624 | 14.9 | 1,297 | 1,115 | 14.0% | 10.3 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|--------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$32.31 | \$258.64 | \$2.26 | \$6.32 | 5.1 | 40.9 |
| Total | \$32.31 | \$258.64 | \$2.26 | \$6.32 | 5.1 | 40.9 |



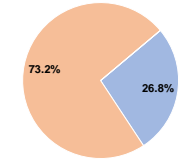
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|----------------------|---------------|
| Fares and Directly Generated | \$222,645,955 | 26.8% |
| Local Funds | \$607,107,470 | 73.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Total Operating Funds Expended | \$829,753,425 | 100.0% |

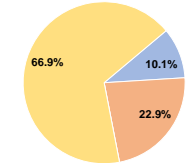
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$7,312,250 | 10.1% |
| Local Funds | \$16,550,055 | 22.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$48,300,266 | 66.9% |
| Total Capital Funds Expended | \$72,162,571 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|----------------------|---------------|
| Labor | \$620,310,295 | 72.6% |
| Materials and Supplies | \$74,430,775 | 8.7% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$159,435,767 | 18.7% |
| Total Operating Expenses | \$854,176,837 | 100.0% |
| Reconciling OE Cash Expenditures | -\$24,423,412 | |
| Purchased Transportation (Reported Separately) | \$0 | |