

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 26,010,662 Annual Passenger Miles (PMT)
 8,032,326 Annual Unlinked Trips (UPT)
 27,185 Average Weekday Unlinked Trips
 13,205 Average Saturday Unlinked Trips
 7,933 Average Sunday Unlinked Trips

Database Information
 NTDID: 20190
 Reporter Type: Full Reporter

Service Area Statistics
 776 Square Miles
 3,658,455 Population

Service Supplied
 1,231,037 Annual Vehicle Revenue Miles (VRM)
 172,357 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	12	-	\$1,475,810	\$0	\$6,900	\$0	
Bus	58	-	\$2,744,532	\$323,736	\$266,849	\$40,350	\$3,375,467	
Total	70	-	\$4,220,342	\$323,736	\$273,749	\$40,350	\$4,858,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$28,818,900	\$47,685,380	\$1,482,710	20,658,343	4,966,862	474,418	28,476	54.9	17	12	29.4%	22.8
Bus	\$9,620,348	\$0	\$3,375,467	5,352,319	3,065,464	756,619	143,881	0.0	58	58	0.0%	9.2
Total	\$38,439,248	\$47,685,380	\$4,858,177	26,010,662	8,032,326	1,231,037	172,357	54.9	75	70	6.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$60.75	\$1,012.04	\$1.40	10.5
Bus	\$12.71	\$66.86	\$1.80	4.1
Total	\$31.23	\$223.02	\$1.48	6.5



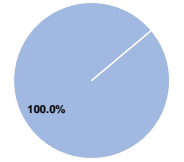
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$40,495,760	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$40,495,760	100.0%

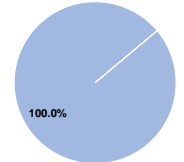
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$4,858,177	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$4,858,177	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,550,241	48.3%
Materials and Supplies	\$8,862,588	23.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,026,419	28.7%
Total Operating Expenses	\$38,439,248	100.0%
Reconciling OE Cash Expenditures	\$2,056,512	
Purchased Transportation (Reported Separately)	\$0	