

# Bergen County dba Bergen County Community Transportation

2019 Annual Agency Profile

Chief Compliance Officer: Mr. Christopher Iu  
(973) 491-7405

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

1,880,407 Annual Passenger Miles (PMT)  
227,978 Annual Unlinked Trips (UPT)  
924 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 20192  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,948,367	64.1%
State Funds	\$2,104,425	34.2%
Federal Assistance	\$103,502	1.7%

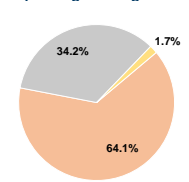
Total Operating Funds Expended \$6,156,294 100.0%

### Sources of Capital Funds Expended

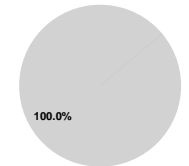
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$856,525	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$856,525 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$5,657,759	91.9%
Materials and Supplies	\$317,602	5.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$180,933	2.9%
Total Operating Expenses	\$6,156,294	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Service Area Statistics

247 Square Miles  
948,406 Population

### Service Supplied

945,776 Annual Vehicle Revenue Miles (VRM)  
115,042 Annual Vehicle Revenue Hours (VRH)  
65 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	-	\$782,947	\$73,578	\$0	\$0	\$856,525
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Total	65	-	\$782,947	\$73,578	\$0	\$0	\$856,525

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,480,108	\$0	\$856,525	1,607,948	204,067	879,223	108,707	0.0	68	60	11.8%	5.5
Bus	\$676,186	\$0	\$0	272,459	23,911	66,553	6,335	0.0	7	5	28.6%	9.6
Total	\$6,156,294	\$0	\$856,525	1,880,407	227,978	945,776	115,042	0.0	75	65	13.3%	

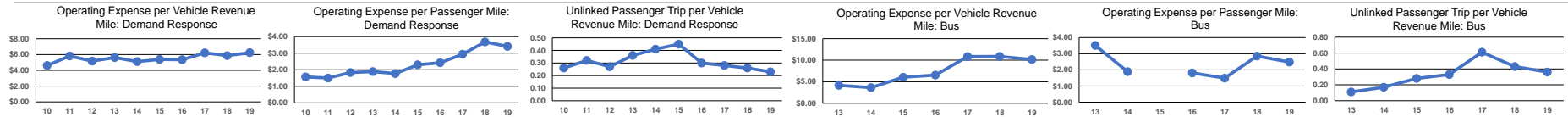
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.23	\$50.41
Bus	\$10.16	\$106.74
Total	\$6.51	\$53.51

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$26.85	0.2	1.9
Bus	\$2.48	\$28.28	0.4	3.8
Total	\$3.27	\$27.00	0.2	2.0



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.