2019 Annual Agency Profile

Blackwood, NJ 08012

Chief Compliance Officer: Mr. Christopher lu (973) 491-7405

Capital Funding Sources



Urbanized Area (UZA) Statistics - 2010 Census Atlantic City, NJ

125 Square Miles

248,402 Population

150 Pop. Rank out of 498 UZAs

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

1,898 Square Miles 1,525,228 Population

Service Consumption

190,437 Annual Unlinked Trips (UPT)

Service Supplied

590,917 Annual Vehicle Revenue Miles (VRM) 35,545 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20200

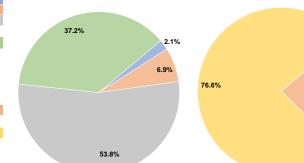
Reporter Type: Reduced Reporter

Financial Information

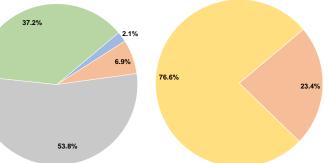


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$206,617	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$677,475	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$884,092	100.0%



Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	24	-	\$2,182,060	\$45,081	\$884,092	190,437	590,917	35,545	3.5
Total	24	_	\$2,182,060	\$45,081	\$884.092	190.437	590.917	35.545	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.69	\$61.39
Total	\$3.69	\$61.39

Mode	
Bus	
Total	

	Service Effectiveness
Operating Expenses	
per Unlinked	Unlinked Trips per
Passenger Trip	Vehicle Revenue Mile
\$11.46	0.3
\$11.46	0.3

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.3	5.4
0.3	5.4



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.