

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
 508,932 Population

Service Consumption

920,080 Annual Passenger Miles (PMT)
 161,141 Annual Unlinked Trips (UPT)
 651 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

792,885 Annual Vehicle Revenue Miles (VRM)
 71,080 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20204
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,473,253 39.0%
 Local Funds \$61,412 1.6%
 State Funds \$1,771,002 46.9%
 Federal Assistance \$470,107 12.5%

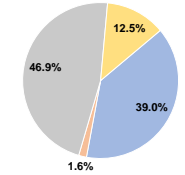
Total Operating Funds Expended \$3,775,774 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,629,370 69.6%
 Materials and Supplies \$444,748 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$701,656 18.6%
 Total Operating Expenses \$3,775,774 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0	
Total	44	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,775,774	\$10,827	\$0	920,080	161,141	792,885	71,080	0.0	54	44	18.5%	6.6
Total	\$3,775,774	\$10,827	\$0	920,080	161,141	792,885	71,080	0.0	54	44	18.5%	

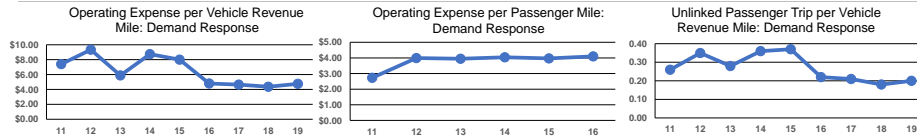
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.76	\$53.12	Demand Response
Total	\$4.76	\$53.12	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.10	\$23.43	0.2	2.3
\$4.10	\$23.43	0.2	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.