# Hampton Jitney, Inc.

2019 Annual Agency Profile

Reporter Type: Full Reporter

Vice President: Mr. Andrew Lynch 631,283,4600

#### General Information

Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles

18,351,295 Population 1 Pop. Rank out of 498 UZAs

Other UZAs Served 0 New York Non-UZA

### Service Area Statistics

**Operation Characteristics** 

1,215 Square Miles 9,908,805 Population

# Service Consumption Database Information 74,435,077 Annual Passenger Miles (PMT) NTDID: 20217

Annual

74,435,077

74,435,077

Passenger Miles

74,435,077 Annual Passenger Miles (PMT) 793,534 Annual Unlinked Trips (UPT) 2,110 Average Weekday Unlinked Trips 1,974 Average Saturday Unlinked Trips

2,694 Average Sunday Unlinked Trips

# Service Supplied

2,953,356 Annual Vehicle Revenue Miles (VRM) 100,409 Annual Vehicle Revenue Hours (VRH)

83 Vehicles Operated in Maximum Service (VOMS)

83 Vehicles Available for Maximum Service (VAMS)

# Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus Total	83 83	-	\$2,674,619 \$2,674,619	\$32,846 \$32,846	\$272,779 \$272,779	\$44,582 \$44,582	\$3,024,826 <b>\$3,024,826</b>

Uses of

Capital Funds

\$3,024,826

\$3,024,826

#### Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$23,769,227	100.0%				
Local Funds	\$0	0.0%				
State Funds	\$0	0.0%				
Federal Assistance	\$0	0.0%				
Total Operating Funds Expended	\$23,760,227	100.0%				



Total Capital Funds Expended \$3,024,826 100.0%

# 100.0%

**Operating Funding Sources** 

# **Capital Funding Sources**

0.0%

Summary of Operating Expenses (OE)					
Labor	\$13,180,057	62.5%			
Materials and Supplies	\$3,080,653	14.6%			
Purchased Transportation	\$0	0.0%			
Other Operating Expenses	\$4,819,512	22.9%			
Total Operating Expenses	\$21,080,222	100.0%			
ciling OE Cash Expenditures	\$2,689,005				
Purchased Transportation					

83

		Texperiditales Transportation ed Separately)	\$2,069,005		
Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet
Revenue nours	Route wiles	Sei vice	Waxiiiiuiii Seivice	Spare verificies	Age III Tears
100,409	0.0	83	83	0.0%	6.3

Performance Measures	Service	Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$7.14	\$209.94	Commuter Bus	\$0.28	\$26.56	0.3	7.9	
Total	\$7.14	\$209.94	Total	\$0.28	\$26.56	0.3	7.9	

Annual Vehicle

Revenue Miles

2,953,356

2,953,356

100,409

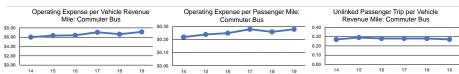
0.0

Annual

793,534

793,534

Unlinked Trips



Fare Revenues

\$24,469,848

\$24,469,848

# Notes:

Mode

Total

Commuter Bus

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$21,080,222

\$21,080,222