

**General Information**

**Service Consumption**

158,298 Annual Unlinked Trips (UPT)

**Service Supplied**

494,297 Annual Vehicle Revenue Miles (VRM)  
31,885 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,923,169 Total Operating Expenses

**Database Information**

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

**Financial Information**

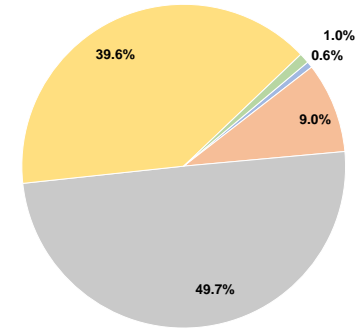
**Sources of Operating Funds Expended**

Fare Revenues	\$12,000	0.6%
Local Funds	\$173,896	9.0%
State Funds	\$956,730	49.7%
Federal Assistance	\$760,945	39.6%
Other Funds	\$19,598	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,923,169</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$1,382,171	\$9,897	\$0	54,131	254,602	21,700
Bus	-	4	\$540,998	\$2,103	\$0	104,167	239,695	10,185
<b>Total</b>	<b>-</b>	<b>22</b>	<b>\$1,923,169</b>	<b>\$12,000</b>	<b>\$0</b>	<b>158,298</b>	<b>494,297</b>	<b>31,885</b>

**Performance Measures**

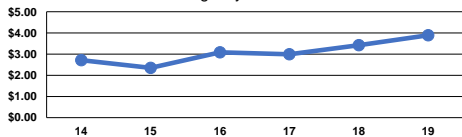
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$63.69
Bus	\$2.26	\$53.12
<b>Total</b>	<b>\$3.89</b>	<b>\$60.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.53	0.2	2.5
Bus	\$5.19	0.4	10.2
<b>Total</b>	<b>\$12.15</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

