

Monmouth County Division of Transportation

2019 Annual Agency Profile

General Information

Service Consumption

32,632 Annual Unlinked Trips (UPT)

Service Supplied

312,150 Annual Vehicle Revenue Miles (VRM)
22,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,713,774 Total Operating Expenses

Database Information

NTDID: 2R01-20933

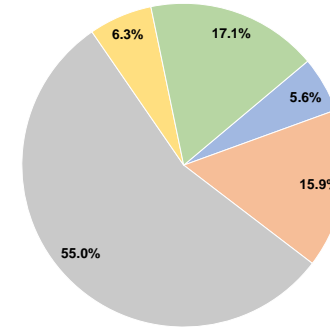
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,475	5.6%
Local Funds	\$272,816	15.9%
State Funds	\$942,992	55.0%
Federal Assistance	\$108,678	6.3%
Other Funds	\$293,813	17.1%
Total Operating Funds Expended	\$1,713,774	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,713,774	\$95,475	\$0	32,632	312,150	22,870
Total	14	-	\$1,713,774	\$95,475	\$0	32,632	312,150	22,870

Performance Measures

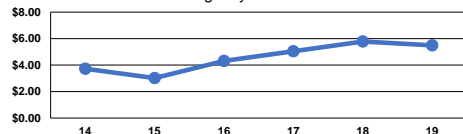
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$74.94
Total	\$5.49	\$74.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.52	0.1	1.4
Total	\$52.52	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

