

Sussex County Transit

2019 Annual Agency Profile

General Information

Service Consumption

95,293 Annual Unlinked Trips (UPT)

Service Supplied

475,111 Annual Vehicle Revenue Miles (VRM)
 34,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,061,153 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

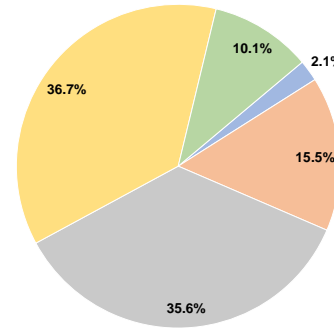
Sources of Operating Funds Expended

Fare Revenues	\$43,887	2.1%
Local Funds	\$318,529	15.5%
State Funds	\$734,590	35.6%
Federal Assistance	\$755,519	36.7%
Other Funds	\$208,628	10.1%
Total Operating Funds Expended	\$2,061,153	100.0%

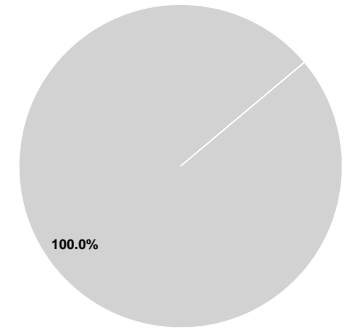
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$454,064	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,064	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,236,692	\$9,014	\$268,000	44,533	274,119	24,056
Bus	4	-	\$824,461	\$34,873	\$186,064	50,760	200,992	10,588
Total	24	-	\$2,061,153	\$43,887	\$454,064	95,293	475,111	34,644

Performance Measures

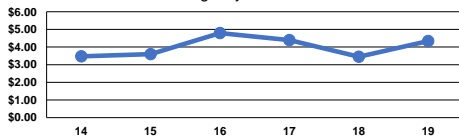
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$51.41
Bus	\$4.10	\$77.87
Total	\$4.34	\$59.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.77	0.2	1.9
Bus	\$16.24	0.3	4.8
Total	\$21.63	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

