

Lewis County

2019 Annual Agency Profile

General Information

Service Consumption

58,670 Annual Unlinked Trips (UPT)

Service Supplied

346,202 Annual Vehicle Revenue Miles (VRM)
20,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,502,064 Total Operating Expenses

Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Financial Information

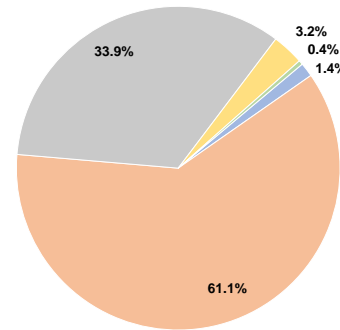
Sources of Operating Funds Expended

Fare Revenues	\$21,112	1.4%
Local Funds	\$917,171	61.1%
State Funds	\$509,867	33.9%
Federal Assistance	\$47,498	3.2%
Other Funds	\$6,416	0.4%
Total Operating Funds Expended	\$1,502,064	100.0%

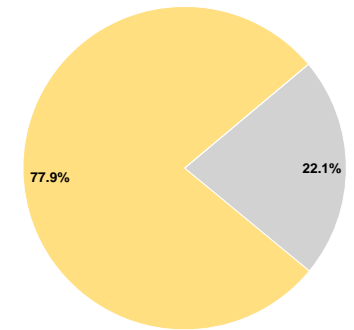
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,244	22.1%
Federal Assistance	\$110,205	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,449	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$39,634	\$2,073	\$0	1,075	9,575	1,085
Bus	-	9	\$1,462,430	\$19,039	\$141,449	57,595	336,627	19,585
Total	-	11	\$1,502,064	\$21,112	\$141,449	58,670	346,202	20,670

Performance Measures

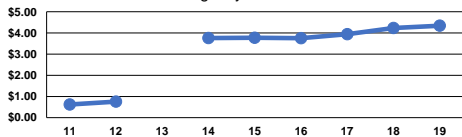
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$36.53
Bus	\$4.34	\$74.67
Total	\$4.34	\$72.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.87	0.1	1.0
Bus	\$25.39	0.2	2.9
Total	\$25.60	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

