

# Schoharie County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

82,917 Annual Unlinked Trips (UPT)

### Service Supplied

347,693 Annual Vehicle Revenue Miles (VRM)  
15,022 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,104,965 Total Operating Expenses

### Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

## Financial Information

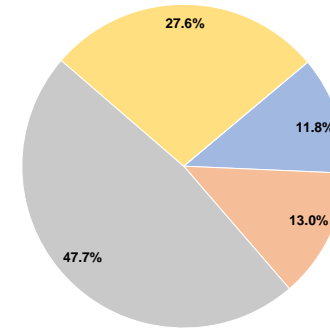
### Sources of Operating Funds Expended

Fare Revenues	\$130,415	11.8%
Local Funds	\$143,430	13.0%
State Funds	\$526,694	47.7%
Federal Assistance	\$304,426	27.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,104,965</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$339,301	\$67,415	\$0	16,876	107,353	3,925
Demand Response	-	3	\$184,484	\$11,810	\$0	7,069	56,309	2,657
Bus	-	4	\$581,180	\$51,190	\$0	58,972	184,031	8,440
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,104,965</b>	<b>\$130,415</b>	<b>\$0</b>	<b>82,917</b>	<b>347,693</b>	<b>15,022</b>

### Performance Measures

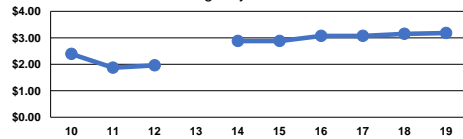
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$86.45
Demand Response	\$3.28	\$69.43
Bus	\$3.16	\$68.86
<b>Total</b>	<b>\$3.18</b>	<b>\$73.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.11	0.2	4.3
Demand Response	\$26.10	0.1	2.7
Bus	\$9.86	0.3	7.0
<b>Total</b>	<b>\$13.33</b>	<b>0.2</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

