

General Information

Service Consumption

13,428 Annual Unlinked Trips (UPT)

Service Supplied

189,973 Annual Vehicle Revenue Miles (VRM)
9,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,498 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

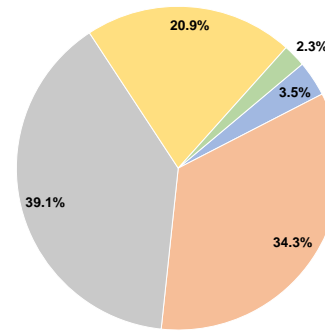
Sources of Operating Funds Expended

Fare Revenues	\$20,632	3.5%
Local Funds	\$199,520	34.3%
State Funds	\$227,600	39.1%
Federal Assistance	\$121,500	20.9%
Other Funds	\$13,246	2.3%
Total Operating Funds Expended	\$582,498	100.0%

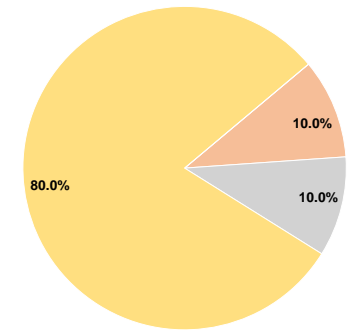
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,157	10.0%
State Funds	\$14,158	10.0%
Federal Assistance	\$113,260	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,575	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$582,498	\$20,632	\$141,575	13,428	189,973	9,187
Total	-	8	\$582,498	\$20,632	\$141,575	13,428	189,973	9,187

Performance Measures

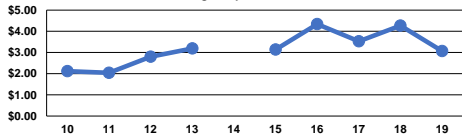
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$63.40
Total	\$3.07	\$63.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.38	0.1	1.5
Total	\$43.38	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

