

Orleans Transit Service

2019 Annual Agency Profile

General Information

Service Consumption

33,541 Annual Unlinked Trips (UPT)

Service Supplied

171,871 Annual Vehicle Revenue Miles (VRM)
8,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$874,575 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

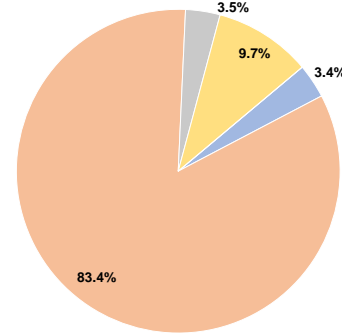
Sources of Operating Funds Expended

Fare Revenues	\$29,911	3.4%
Local Funds	\$729,491	83.4%
State Funds	\$30,173	3.5%
Federal Assistance	\$85,000	9.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$874,575	100.0%

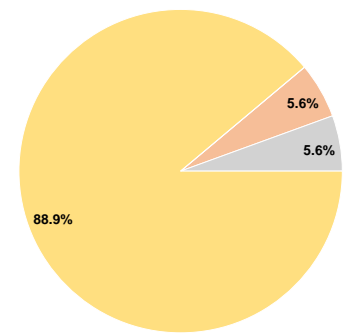
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,038	5.6%
State Funds	\$165,037	5.6%
Federal Assistance	\$2,640,601	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,970,676	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$874,575	\$29,911	\$2,970,676	33,541	171,871	8,283
Total	6	-	\$874,575	\$29,911	\$2,970,676	33,541	171,871	8,283

Performance Measures

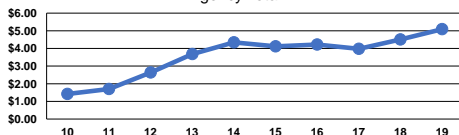
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$105.59
Total	\$5.09	\$105.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.07	0.2	4.0
Total	\$26.07	0.2	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

