

Chenango County

2019 Annual Agency Profile

General Information

Service Consumption

76,871 Annual Unlinked Trips (UPT)

Service Supplied

666,283 Annual Vehicle Revenue Miles (VRM)
32,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,432,467 Total Operating Expenses

Database Information

NTDID: 2R02-20935

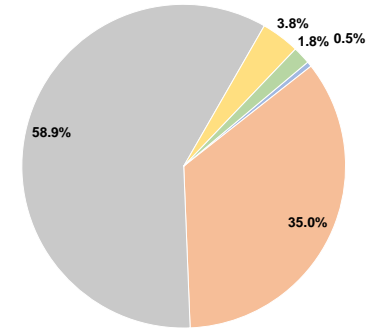
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,582	0.5%
Local Funds	\$1,200,206	35.0%
State Funds	\$2,022,708	58.9%
Federal Assistance	\$131,500	3.8%
Other Funds	\$60,471	1.8%
Total Operating Funds Expended	\$3,432,467	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$3,432,467	\$17,582	\$0	76,871	666,283	32,264
Total	17	-	\$3,432,467	\$17,582	\$0	76,871	666,283	32,264

Performance Measures

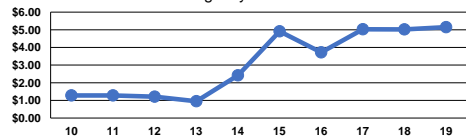
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.15	\$106.39
Total	\$5.15	\$106.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.65	0.1	2.4
Total	\$44.65	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

